SIGMAVER

Oteapan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$33,961,662.89	$2,047,103.89	$36,008,766.78	$24,218,881.56	$24,218,881.56	$11,789,885.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$3,235,704.09	$29,010.76	$3,264,714.85	$2,326,127.71	$2,326,127.71	$938,587.14
1.1.2 Sindicatura	$1,828,908.96	-$30,074.46	$1,798,834.50	$1,194,932.23	$1,194,932.23	$603,902.27
1.1.3 Regiduría	$1,273,315.09	-$23,158.53	$1,250,156.56	$776,600.80	$776,600.80	$473,555.76
1.1.4 Secretaría del ayuntamiento	$1,151,403.45	$4,017.18	$1,155,420.63	$762,605.31	$762,605.31	$392,815.32
1.1.5 Organo de Control Interno	$515,727.53	-$37,000.00	$478,727.53	$271,212.42	$271,212.42	$207,515.11
1.1.6 Organos Auxiliares	$111,846.60	$40,000.00	$151,846.60	$72,007.28	$72,007.28	$79,839.32
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$4,799,764.82	-$136,239.75	$4,663,525.07	$2,822,473.30	$2,822,473.30	$1,841,051.77
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$10,587,559.66	$683,598.59	$11,271,158.25	$6,367,086.49	$6,367,086.49	$4,904,071.76
1.2.6 Policía Municipal Preventiva	$304,948.89	-$120,955.65	$183,993.24	$98,367.81	$98,367.81	$85,625.43
1.2.7 Tesorería	$10,152,483.80	$1,637,905.75	$11,790,389.55	$9,527,468.21	$9,527,468.21	$2,262,921.34
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$44,132,352.00	-$2,960,808.43	$41,171,543.57	$17,473,794.65	$17,473,794.65	$23,697,748.92
1 Ayuntamiento						
I Cabildo						
I.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$37,958,458.70	$3,193,871.30	$41,152,330.00	$17,471,213.65	$17,471,213.65	$23,681,116.35
1.2.6 Policía Municipal Preventiva	$6,173,893.30	-$6,173,893.30	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$0.00	$19,213.57	$19,213.57	$2,581.00	$2,581.00	$16,632.57
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$78,094,014.89	-$913,704.54	$77,180,310.35	$41,692,676.21	$41,692,676.21	$35,487,634.14

L.C.S. JOSÉ GÓMEZ PÉREZ
Presidente

H. AYUNTAMIENTO CONSTITUCIONAL OTEAPAN, VER. 2026-2029
PRESIDENCIA

L.T.S. GLORIA ALONDRA RAMÍREZ RODRÍGUEZ
Síndica

H. AYUNTAMIENTO CONSTITUCIONAL OTEAPAN, VER. 2026-2029
SINDICATURA

C. IRIS YARELI LUCIANO MARTÍNEZ
Regidora

H AYUNTAMIENTO CONSTITUCIONAL OTEAPAN, VER. 2026-2029
REGIDURÍA ÚNICA

L.A.E. BLANCA YENNI CRUZ HERNÁNDEZ
Tesorera

MUNICIPIO DE OTEAPAN, VER. TESORERÍA MUNICIPAL 2026-2029