



Oteapan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$33,961,662.89	\$1,314,010.17	\$35,275,673.06	\$16,518,468.96	\$16,518,468.96	\$18,757,204.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,235,704.09	-\$84,434.75	\$3,151,269.34	\$1,533,173.43	\$1,533,173.43	\$1,618,095.91
1.1.2 Sindicatura	\$1,828,908.96	-\$25,304.70	\$1,803,604.26	\$854,317.68	\$854,317.68	\$949,286.58
1.1.3 Regiduría	\$1,273,315.09	-\$43,394.59	\$1,229,920.50	\$511,105.54	\$511,105.54	\$718,814.96
1.1.4 Secretaría del ayuntamiento	\$1,151,403.45	-\$24,842.82	\$1,126,560.63	\$495,263.41	\$495,263.41	\$631,297.22
1.1.5 Organismo de Control Interno	\$515,727.53	-\$30,000.00	\$485,727.53	\$168,808.28	\$168,808.28	\$316,919.25
1.1.6 Organos Auxiliares	\$111,846.60	\$40,000.00	\$151,846.60	\$16,000.00	\$16,000.00	\$135,846.60
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$4,799,764.82	-\$111,716.00	\$4,688,048.82	\$1,870,600.44	\$1,870,600.44	\$2,817,448.38
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$10,587,559.66	\$207,559.46	\$10,795,119.12	\$3,848,052.03	\$3,848,052.03	\$6,947,067.09
1.2.6 Policía Municipal Preventiva	\$304,948.89	-\$138,664.33	\$166,284.56	\$48,756.31	\$48,756.31	\$117,528.25
1.2.7 Tesorería	\$10,152,483.80	\$1,524,807.90	\$11,677,291.70	\$7,172,391.84	\$7,172,391.84	\$4,504,899.86
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$44,132,352.00	-\$2,969,889.03	\$41,162,462.97	\$6,701,903.01	\$6,701,903.01	\$34,460,559.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$37,958,458.70	\$2,843,871.92	\$40,802,330.62	\$6,700,516.81	\$6,700,516.81	\$34,101,813.81
1.2.6 Policía Municipal Preventiva	\$6,173,893.30	-\$5,823,893.92	\$349,999.38	\$0.00	\$0.00	\$349,999.38
1.2.7 Tesorería	\$0.00	\$10,132.97	\$10,132.97	\$1,386.20	\$1,386.20	\$8,746.77
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$78,094,014.89	-\$1,655,878.86	\$76,438,136.03	\$23,220,371.97	\$23,220,371.97	\$53,217,764.06



MUNICIPIO DE OTEAPAN, VER.
ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
CONSTITUCIONAL
OTEAPAN, VER.
2026-2029
PRESIDENCIA

MUNICIPIO DE OTEAPAN, VER.
ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
CONSTITUCIONAL
OTEAPAN, VER.
2026-2029
SINDICATURA

MUNICIPIO DE OTEAPAN, VER.
ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
CONSTITUCIONAL
OTEAPAN, VER.
2026-2029
REGIDURÍA

MUNICIPIO DE OTEAPAN, VER.
ESTADOS UNIDOS MEXICANOS
TESORERÍA MUNICIPAL
2026-2029
Cambiando la Historia
L.A.E. BLANCA YENNI CRUZ
HERNANDEZ
Tesorera