

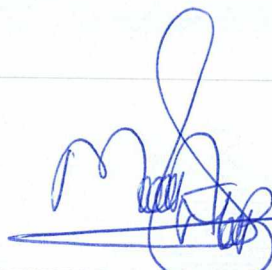
MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,492,239.98	\$812,555.38	\$7,304,795.36	\$5,766,102.89	\$5,766,102.89	\$1,538,692.47
Sindicatura	\$1,860,902.35	\$-24,793.64	\$1,836,108.71	\$998,926.73	\$998,926.73	\$837,181.98
Regiduría	\$1,374,488.53	\$55,396.13	\$1,429,884.66	\$801,515.87	\$801,515.87	\$628,368.79
Secretaría del ayuntamiento	\$1,670,114.33	\$351,612.19	\$2,021,726.52	\$1,228,801.14	\$1,228,801.14	\$792,925.38
Organo de Control Interno	\$660,936.45	\$5,000.00	\$665,936.45	\$294,772.87	\$294,772.87	\$371,163.58
Organos Auxiliares	\$135,819.99	\$10,400.00	\$146,219.99	\$76,932.38	\$76,932.38	\$69,287.61
Desarrollo social	\$8,533,114.26	\$-161,569.60	\$8,371,544.66	\$3,045,968.75	\$3,045,968.75	\$5,325,575.91
Dirección de Obras Públicas	\$47,187,472.69	\$5,979,053.87	\$53,166,526.56	\$35,112,153.57	\$35,112,153.57	\$18,054,372.99
Policía Municipal Preventiva	\$5,227,658.45	\$-4,629,375.19	\$598,283.26	\$413,376.38	\$413,376.38	\$184,906.88
Tesorería	\$4,753,495.05	\$-360,672.61	\$4,392,822.44	\$2,698,761.09	\$2,698,761.09	\$1,694,061.35
Total del Gasto	\$77,896,242.08	\$2,037,606.53	\$79,933,848.61	\$50,437,311.67	\$50,437,311.67	\$29,496,536.94



C. Jairo Cesar Martínez González
 Presidente



L.C. Marlene Anabel Mendoza Ramírez
 Sindica



C. Elias Bautista Francisco
 Regidor

Ing. Anahi Yalith Pérez Pérez
 Tesorera

