



**MUNICIPIO DE OTEAPAN, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de agosto de 2018**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$1,139,784.54	\$1,229,042.96	\$2,368,827.50	\$1,569,333.98	\$1,569,333.98	\$799,493.52	
Sindicatura	\$807,311.94	\$76,910.41	\$884,222.35	\$522,464.72	\$522,464.69	\$361,757.63	
Regiduría	\$528,020.28	\$12,400.00	\$540,420.28	\$334,701.99	\$334,701.99	\$205,718.29	
Secretaría del ayuntamiento	\$351,869.40	\$159,200.00	\$511,069.40	\$367,197.89	\$367,197.89	\$143,871.51	
Organos de Control Interno	\$215,295.22	\$78,400.00	\$293,695.22	\$131,712.48	\$131,712.48	\$161,982.74	
Organos Auxiliares	\$1,729,984.72	\$-33,181.44	\$1,696,803.28	\$914,480.79	\$914,480.79	\$782,322.49	
Desarrollo social	\$4,490,536.61	\$779,948.40	\$5,270,485.01	\$4,043,700.42	\$3,994,011.26	\$1,226,784.59	
Dirección de Obras Públicas	\$15,689,035.28	\$15,597,937.02	\$31,286,972.30	\$18,701,707.34	\$18,701,707.34	\$12,585,264.96	
Policía Municipal Preventiva	\$9,622,137.66	\$-2,882,176.61	\$6,739,961.05	\$2,604,015.54	\$2,597,367.99	\$4,135,945.51	
Tesorería	\$9,401,447.18	\$-1,442,828.98	\$7,958,618.20	\$5,665,150.05	\$5,665,150.05	\$2,293,468.15	
<b>Total del Gasto</b>	<b>\$43,975,422.83</b>	<b>\$13,575,651.76</b>	<b>\$57,551,074.59</b>	<b>\$34,854,465.20</b>	<b>\$34,798,128.46</b>	<b>\$22,696,609.39</b>	



  
**PRESIDENCIA MUNICIPAL CONSTITUCIONAL**  
**OTEAPAN, VERACRUZ**  
 2018 - 2021

C. Benito Spez Francisco  
Presidente

  
 C. Magdalena Cervantes Ramirez  
 Sindico

  
**SINDICATURA MUNICIPAL**  
**OTEAPAN, VERACRUZ**  
 2018 - 2021

  
**REGIDURÍA MUNICIPAL**  
**OTEAPAN, VERACRUZ**  
 2018 - 2021

C. Guadalupe Domínguez López  
Regidor

  
 C. Mirreya Mendoza Francisco  
 Tesorera

  
**TESORERÍA MUNICIPAL**  
**OTEAPAN, VERACRUZ**  
 2018 - 2021