



MUNICIPIO DE OTEAPAN, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,807,269.32	\$-326,743.33	\$2,480,525.99	\$619,762.17	\$619,762.17	\$1,860,763.82	
Sindicatura	\$796,498.88	\$27,085.34	\$823,584.22	\$205,698.76	\$205,698.76	\$617,885.46	
Regiduría	\$656,000.92	\$22,610.52	\$678,611.44	\$138,244.16	\$138,244.16	\$540,367.28	
Secretaría del ayuntamiento	\$841,123.32	\$31,818.96	\$872,942.28	\$210,583.84	\$210,583.84	\$662,358.44	
Organos de Control Interno	\$178,077.84	\$9,907.46	\$187,985.30	\$48,379.08	\$48,379.08	\$139,606.22	
Organos Auxiliares	\$2,109,291.58	\$179,227.06	\$2,288,518.64	\$481,553.92	\$481,553.92	\$1,806,964.72	
Desarrollo social	\$6,470,298.86	\$220,021.24	\$6,690,320.10	\$1,947,339.13	\$1,947,339.13	\$4,742,980.97	
Dirección de Obras Públicas	\$26,306,386.34	\$-1,819,797.30	\$24,486,589.04	\$1,642,855.11	\$1,642,855.11	\$22,843,733.93	
Policía Municipal Preventiva	\$1,682,599.42	\$690,000.00	\$2,372,599.42	\$370,661.20	\$370,661.20	\$2,001,938.22	
Tesorería	\$8,208,932.84	\$1,465,870.05	\$9,674,802.89	\$1,999,286.36	\$1,999,286.36	\$7,675,516.53	
<b>Total del Gasto</b>	<b>\$50,056,479.32</b>	<b>\$500,000.00</b>	<b>\$50,556,479.32</b>	<b>\$7,664,363.73</b>	<b>\$7,664,363.73</b>	<b>\$42,892,115.59</b>	



C. Berlin Lopez Francisco  
Presidente

C. Guadalupe Dominguez Lopez  
Regidor

C. Magdalena Cervantes Ramirez  
Sindico

C. Mireya Mendoza Francisco  
Tesorera



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