



MUNICIPIO DE OTEAPAN, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,786,781.23	\$279,448.38	\$2,066,229.61	\$758,279.61	\$758,279.61	\$1,307,950.00	
Sindicatura	\$910,658.99	\$5,211.79	\$915,870.78	\$206,653.88	\$206,653.88	\$709,216.90	
Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$174,399.52	\$174,399.52	\$456,244.89	
Secretaría del ayuntamiento	\$345,067.68	\$1,849.79	\$346,917.47	\$87,913.33	\$87,913.33	\$259,004.14	
Organo de Control Interno	\$187,839.19	-	\$187,839.19	\$47,810.50	\$47,810.50	\$140,028.69	
Organos Auxiliares	\$2,093,610.55	\$-170,000.00	\$1,923,610.55	\$422,662.50	\$422,662.50	\$1,500,948.05	
Desarrollo social	\$6,912,742.43	\$609,470.68	\$7,522,213.11	\$1,988,790.51	\$1,988,790.51	\$5,533,422.60	
Dirección de Obras Públicas	\$29,235,568.19	\$-1,523,649.31	\$27,711,918.88	\$7,953,926.17	\$7,953,926.17	\$19,757,992.71	
Policía Municipal Preventiva	\$3,196,898.65	\$180.00	\$3,197,078.65	\$888,829.27	\$888,829.27	\$2,308,249.38	
Tesorería	\$8,376,223.07	\$5,031,972.43	\$13,408,195.50	\$3,923,396.58	\$3,923,396.58	\$9,484,798.92	
<b>Total del Gasto</b>	<b>\$53,674,201.72</b>	<b>\$4,236,316.43</b>	<b>\$57,910,518.15</b>	<b>\$16,452,661.87</b>	<b>\$16,452,661.87</b>	<b>\$41,457,856.28</b>	



*[Signature]*  
 C. Berlin Lopez Francisco  
 Presidente

*[Signature]*  
 C. Magdalena Cervantes Ramirez  
 Sindico

*[Signature]*  
 C. Guadalupe Dominguez Lopez  
 Regidor

*[Signature]*  
 Lic. Silvia Zamora Enriquez  
 Teorera



REGIDURIA MUNICIPAL  
 OTEAPAN, VERACRUZ  
 2018 - 2021

TESORERIA MUNICIPAL  
 OTEAPAN, VERACRUZ  
 2018 - 2021