



Oteapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,255,741.48	\$487,500.20	\$2,743,241.68	\$2,039,685.25	\$2,037,401.95	\$703,556.43
Sindicatura	\$1,241,192.45	\$6,600.00	\$1,247,792.45	\$743,416.79	\$741,345.89	\$504,375.66
Regiduría	\$1,125,526.92	\$41,460.40	\$1,166,987.32	\$699,062.79	\$697,217.79	\$467,924.53
Secretaría del ayuntamiento	\$544,994.11	\$29,000.00	\$573,994.11	\$310,675.82	\$309,806.42	\$263,318.29
Organo de Control Interno	\$430,470.74	\$8,500.00	\$438,970.74	\$254,556.61	\$253,813.21	\$184,414.13
Presidente Municipal	\$3,515,315.67	\$583,589.91	\$4,098,905.58	\$2,646,737.39	\$2,643,894.11	\$1,452,168.19
Desarrollo social	\$5,769,283.17	\$306,502.80	\$6,075,785.97	\$4,604,414.26	\$4,600,857.46	\$1,471,371.71
Dirección de Obras Públicas	\$17,946,429.49	\$-1,593,058.58	\$16,353,370.91	\$13,331,930.61	\$13,330,217.91	\$3,021,440.30
Policía Municipal Preventiva	\$2,158,812.39	\$-80,091.64	\$2,078,720.75	\$1,225,280.91	\$1,222,626.38	\$853,439.84
Tesorería	\$3,617,028.09	\$3,699,408.67	\$7,316,436.76	\$5,223,777.97	\$5,221,859.17	\$2,092,658.79
Total del Gasto	\$38,604,794.51	\$3,489,411.76	\$42,094,206.27	\$31,079,538.40	\$31,059,040.29	\$11,014,667.87



PRESIDENCIA MUNICIPAL
C. NOÉ GÓMEZ PÉREZ
PRESIDENTE MUNICIPAL



Firma bajo protesta
H. COMISIÓN DE HACIENDA
C. MARTHA ELENA JOAQUÍN PÉREZ
SÍNDICO MUNICIPAL
OTEAPAN, VER.

L.A.E. BLANCA YENNI CRUZ HERNÁNDEZ
TESORERA MUNICIPAL
TESORERIA MUNICIPAL
OTEAPAN, VER.



EMILIO FRANCISCO LÓPEZ
REGIDURIA UNICA MUNICIPAL
OTEAPAN, VER.