



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de Junio de 2024

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$5,257,157.58 | \$400,097.56 | \$5,657,255.14 | \$3,823,806.49 | \$3,823,806.49 | \$1,833,448.65 |
| Sindicatura | \$1,538,180.39 | \$66,593.00 | \$1,604,773.39 | \$663,788.73 | \$663,788.73 | \$940,984.66 |
| Regiduría | \$1,157,476.19 | \$10,794.16 | \$1,168,270.35 | \$465,164.29 | \$465,164.29 | \$703,106.06 |
| Secretaría del ayuntamiento | \$866,690.58 | \$267,467.76 | \$1,134,158.34 | \$486,632.55 | \$486,632.55 | \$647,525.79 |
| Organo de Control Interno | \$519,659.89 | \$20,521.00 | \$540,180.89 | \$195,345.33 | \$195,345.33 | \$344,835.56 |
| Organos Auxiliares | \$283,731.85 | - | \$283,731.85 | \$54,539.12 | \$54,539.12 | \$229,192.73 |
| Presidente Municipal | \$739,327.54 | \$10,836.96 | \$750,164.50 | \$221,369.01 | \$221,369.01 | \$528,795.49 |
| Desarrollo social | \$11,699,509.10 | -\$1,227,897.00 | \$10,471,612.10 | \$5,052,629.11 | \$5,052,629.11 | \$5,418,982.99 |
| Dirección de Obras Públicas | \$36,621,771.40 | \$7,570,976.01 | \$44,192,747.41 | \$16,075,913.29 | \$16,075,913.29 | \$28,116,834.12 |
| Policía Municipal Preventiva | \$4,599,490.71 | -\$4,196,006.70 | \$403,484.01 | \$215,794.34 | \$215,794.34 | \$187,689.67 |
| Tesorería | \$3,733,912.77 | \$2,845,013.02 | \$6,578,925.79 | \$2,439,255.26 | \$2,439,255.26 | \$4,139,670.53 |
| Total del Gasto | \$67,016,908.00 | \$5,768,395.77 | \$72,785,303.77 | \$29,694,237.52 | \$29,694,237.52 | \$43,091,066.25 |



PRESIDENCIA MUNICIPAL
2022-2025
¡Juntos gobernemos!

C. Jairo Cesar Martínez González
Presidente



SINDICATURA MUNICIPAL
2022-2025
¡Juntos gobernemos!

L.C. Marlene Anabel Mendoza Ramírez
Sindica



REGIDURÍA MUNICIPAL
2022-2025
¡Juntos gobernemos!

C. Elias Bautista Francisco
Regidor



TESORERIA MUNICIPAL
2022-2025
¡Juntos gobernemos!

Ing. Anahi Yalín Pérez Pérez
Tesorera