



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,786,781.23	\$79,448.38	\$1,866,229.61	\$264,104.56	\$264,104.56	\$1,602,125.05
Sindicatura	\$910,658.99	\$2,211.79	\$912,870.78	\$87,030.79	\$87,030.79	\$825,839.99
Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$68,576.24	\$68,576.24	\$562,068.17
Secretaría del ayuntamiento	\$345,067.68	\$1,849.79	\$346,917.47	\$33,233.66	\$33,233.66	\$313,683.81
Organo de Control Interno	\$187,839.19	-	\$187,839.19	\$19,281.69	\$19,281.69	\$168,557.50
Organos Auxiliares	\$2,093,610.55	\$30,000.00	\$2,123,610.55	\$170,436.52	\$170,436.52	\$1,953,174.03
Desarrollo social	\$6,912,742.43	\$-28,529.32	\$6,884,213.11	\$709,790.06	\$709,790.06	\$6,174,423.05
Dirección de Obras Públicas	\$29,235,568.19	\$-7,032,450.26	\$22,203,117.93	\$162,817.26	\$162,817.26	\$22,040,300.67
Policia Municipal Preventiva	\$3,196,898.65	\$180.00	\$3,197,078.65	\$331,013.22	\$331,013.22	\$2,866,065.43
Tesorería	\$8,376,223.07	\$3,804,787.03	\$12,181,010.10	\$1,490,828.03	\$1,490,828.03	\$10,690,182.07
Total del Gasto	\$53,674,201.72	\$-3,140,669.92	\$50,533,531.80	\$3,337,112.03	\$3,337,112.03	\$47,196,419.77





 C. Berlin Lopez Francisco
 Presidente

 C. Guadalupe Dominguez Lopez
 Regidor



 C. Magdalena Cervantes Ramirez
 Sindico

 C. Mireya Mendoza Francisco
 Tesorera