

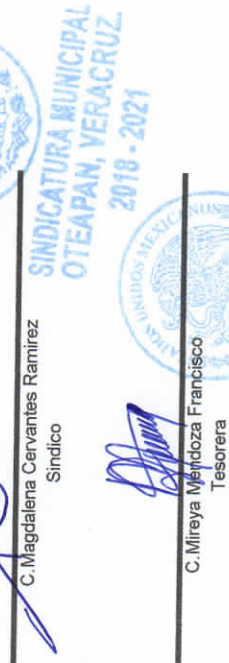


**MUNICIPIO DE OTEAPAN, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de mayo de 2020**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,107,376.24	\$993,393.22	\$3,100,769.46	\$1,144,513.94	\$1,144,513.94	\$1,956,255.52
Sindicatura	\$953,117.24	-	\$953,117.24	\$303,250.53	\$303,250.53	\$649,866.71
Regiduría	\$589,174.24	-	\$589,174.24	\$196,524.04	\$196,524.04	\$392,650.20
Secretaría del ayuntamiento	\$275,108.50	-	\$275,108.50	\$138,460.16	\$138,460.16	\$136,648.34
Organo de Control Interno	\$207,107.98	-	\$207,107.98	\$67,518.25	\$67,518.25	\$139,589.73
Organos Auxiliares	\$2,326,803.82	\$-52,297.50	\$2,274,506.32	\$576,408.08	\$576,408.08	\$1,698,098.24
Desarrollo social	\$6,653,005.78	\$450,718.20	\$7,103,723.98	\$2,151,054.88	\$2,151,054.88	\$4,952,669.10
Dirección de Obras Públicas	\$29,833,236.38	\$4,782,855.80	\$34,616,092.18	\$9,770,964.53	\$9,770,964.53	\$24,845,127.65
Policia Municipal Preventiva	\$2,400,553.94	\$213,587.33	\$2,614,141.27	\$936,387.09	\$936,386.97	\$1,677,754.18
Tesorería	\$7,987,010.60	\$3,500,058.08	\$11,487,068.68	\$4,008,993.84	\$4,008,993.84	\$7,478,074.84
<b>Total del Gasto</b>	<b>\$53,332,494.72</b>	<b>\$9,888,315.13</b>	<b>\$63,220,809.85</b>	<b>\$19,294,075.34</b>	<b>\$19,294,075.22</b>	<b>\$43,926,734.51</b>



  
 C. Berlin Lopez Francisco,  
 Presidente  
 2018 - 2021

  
 C. Magdalena Cervantes Ramirez  
 Sindico  
 2018 - 2021

  
 C. Guadalupe Dominguez Lopez  
 Regidor  
 2018 - 2021

  
 C. Mireya Mendoza Francisco  
 Tesorera  
 2018 - 2021



REGIDURÍA MUNICIPAL  
 OTEAPAN, VERACRUZ  
 2018 - 2021

SINDICATURA MUNICIPAL  
 OTEAPAN, VERACRUZ  
 2018 - 2021

TESORERÍA MUNICIPAL  
 OTEAPAN, VERACRUZ  
 2018 - 2021