



MUNICIPIO DE OTEAPAN, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$4,193,465.70	\$-1,590,565.28	\$2,602,900.42	\$2,509,947.76	\$2,509,947.76	\$92,952.66
Sindicatura	\$1,522,240.61	\$-238,880.22	\$1,283,360.39	\$1,227,621.86	\$1,227,621.86	\$55,738.53
Regiduría	\$987,136.72	\$-123,582.84	\$863,553.88	\$813,297.58	\$813,297.58	\$50,256.30
Secretaría del ayuntamiento	\$582,991.85	\$26,647.22	\$609,639.07	\$569,689.39	\$569,689.39	\$39,949.68
Organo de Control Interno	\$328,782.69	\$-29,951.34	\$298,831.35	\$285,027.42	\$285,027.42	\$13,803.93
Organos Auxiliares	\$15,000.00	\$27,552.23	\$42,552.23	\$42,502.23	\$42,502.23	\$50.00
Presidente Municipal	\$641,512.09	\$-242,050.17	\$399,461.92	\$342,537.92	\$342,537.92	\$56,924.00
Desarrollo Económico	\$45,000.00	\$-44,850.00	\$150.00	-	-	\$150.00
Desarrollo social	\$10,858,285.70	\$-307,123.00	\$10,551,162.70	\$9,883,711.71	\$9,883,711.71	\$667,450.99
Dirección de Obras Públicas	\$25,996,437.27	\$6,522,657.11	\$32,519,094.38	\$29,522,721.30	\$29,522,721.30	\$2,996,373.08
Policía Municipal Preventiva	\$3,747,504.45	\$-3,240,721.92	\$506,782.53	\$474,977.22	\$474,977.22	\$31,805.31
Tesorería	\$5,455,786.64	\$1,390,012.59	\$6,845,799.23	\$6,277,659.98	\$6,277,659.98	\$568,139.25
	\$54,374,143.72	\$2,149,144.38	\$56,523,288.10	\$51,949,694.37	\$51,949,694.37	\$4,573,593.73



C. Jairo Cesar Martínez González  
Presidente

L.C. Marlene Anabel Méndez  
Sindica

