



Oteapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,255,741.48	\$396,500.20	\$2,652,241.68	\$1,815,302.07	\$1,813,018.77	\$836,939.61
Sindicatura	\$1,241,192.45	\$12,600.00	\$1,253,792.45	\$663,133.33	\$661,062.43	\$590,659.12
Regiduría	\$1,125,526.92	\$55,460.40	\$1,180,987.32	\$608,578.14	\$606,733.14	\$572,409.18
Secretaría del ayuntamiento	\$544,994.11	\$25,000.00	\$569,994.11	\$273,395.19	\$272,525.79	\$296,598.92
Organo de Control Interno	\$430,470.74	\$11,500.00	\$441,970.74	\$227,322.21	\$226,578.81	\$214,648.53
Presidente Municipal	\$3,515,315.67	\$876,949.86	\$4,392,265.53	\$2,380,645.73	\$2,377,808.03	\$2,011,619.80
Desarrollo social	\$5,769,283.17	\$408,606.60	\$6,177,889.77	\$4,059,218.32	\$4,055,661.52	\$2,118,671.45
Dirección de Obras Públicas	\$17,946,429.49	\$-1,935,680.38	\$16,010,749.11	\$10,910,299.45	\$10,908,586.75	\$5,100,449.66
Policía Municipal Preventiva	\$2,158,812.39	\$-122,809.20	\$2,036,003.19	\$1,052,020.48	\$1,049,327.98	\$983,982.71
Tesorería	\$3,617,028.09	\$3,652,354.01	\$7,269,382.10	\$4,484,947.48	\$4,483,038.58	\$2,784,434.62
Total del Gasto	\$38,604,794.51	\$3,380,481.49	\$41,985,276.00	\$26,474,862.40	\$26,454,341.80	\$15,510,413.60



PRESIDENCIA MUNICIPAL
OTEAPAN, VER.

C. NOÉ GÓMEZ PÉREZ
PRESIDENTE MUNICIPAL

SINDICATURA MUNICIPAL
OTEAPAN, VER.

C. MARTHA ELENA JOAQUÍN PÉREZ
SÍNDICO MUNICIPAL

H. COMISIÓN DE HACIENDA

TESORERÍA MUNICIPAL
OTEAPAN, VER.

L.A.E. BLANCA YENNI CRUZ HERNÁNDEZ
TESORERA MUNICIPAL

REGIDURÍA UNICA MUNICIPAL
OTEAPAN, VER.

EMILIO FRANCISCO LÓPEZ
REGIDOR MUNICIPAL