



MUNICIPIO DE OTEAPAN, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación de Servicios Personales por Categoría
 Del 1 de enero al 31 de marzo de 2020

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------|------------------------------|-----------------|----------------|----------------|----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | \$9,783,611.08 | \$20,000.00 | \$9,803,611.08 | \$2,242,118.24 | \$2,242,118.24 | \$7,561,492.84 |
| A. Personal Administrativo y de Servicio Público | \$9,783,611.08 | \$20,000.00 | \$9,803,611.08 | \$2,242,118.24 | \$2,242,118.24 | \$7,561,492.84 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$2,330,553.94 | \$0.00 | \$2,330,553.94 | \$541,786.47 | \$541,786.35 | \$1,788,767.47 |
| A. Personal Administrativo y de Servicio Público | \$2,330,553.94 | \$0.00 | \$2,330,553.94 | \$541,786.47 | \$541,786.35 | \$1,788,767.47 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Gasto en Servicios Personales | \$12,114,165.02 | \$20,000.00 | \$12,134,165.02 | \$2,783,904.71 | \$2,783,904.59 | \$9,350,260.31 |



[Handwritten Signature]
 C. BERLIN LOPEZ FRANCISCO
 PRESIDENTE MUNICIPAL
 RESIDENCIA MUNICIPAL CONSTITUCIONAL
 OTEAPAN, VERACRUZ
 2018 - 2021

[Handwritten Signature]
 C. MAGDALENA CERVANTES RAMIREZ
 SINDICO
 RESIDENCIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021

[Handwritten Signature]
 C. GUADALUPE DOMINGUEZ LOPEZ
 REGIDOR
 RESIDENCIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021

[Handwritten Signature]
 C. MIREYA MENDOZA FRANCISCO
 TESORERA MUNICIPAL
 TESORERIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021