



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,786,781.23	\$279,448.38	\$2,066,229.61	\$691,402.95	\$691,402.95	\$1,374,826.66
Sindicatura	\$910,658.99	\$5,211.79	\$915,870.78	\$177,142.11	\$177,142.11	\$738,728.67
Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$151,361.76	\$151,361.76	\$479,282.65
Secretaría del ayuntamiento	\$345,067.68	\$1,849.79	\$346,917.47	\$73,946.07	\$73,946.07	\$272,971.40
Organo de Control Interno	\$187,839.19	-	\$187,839.19	\$47,810.50	\$47,810.50	\$140,028.69
Organos Auxillares	\$2,093,610.55	\$-170,000.00	\$1,923,610.55	\$353,469.77	\$353,469.77	\$1,570,140.78
Desarrollo social	\$6,912,742.43	\$-28,529.32	\$6,884,213.11	\$1,222,897.37	\$1,222,897.37	\$5,661,315.74
Dirección de Obras Públicas	\$29,235,568.19	\$-4,456,576.02	\$24,778,992.17	\$2,684,007.69	\$2,684,007.69	\$22,094,984.48
Policia Municipal Preventiva	\$3,196,898.65	\$180.00	\$3,197,078.65	\$668,027.61	\$668,027.61	\$2,529,051.04
Tesorería	\$8,376,223.07	\$4,292,560.50	\$12,668,783.57	\$3,129,051.76	\$3,129,051.76	\$9,539,731.81
Total del Gasto	\$53,674,201.72	\$-74,022.21	\$53,600,179.51	\$9,199,117.59	\$9,199,117.59	\$44,401,061.92




C. Berlin Lopez Francisco
Presidente


REGIDURÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021


C. Magdalena Cervantes Ramirez
Sindico

SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

Lic. Silvia Zamora Enriquez
Tesorera

TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021