



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,107,376.24	\$1,188,479.49	\$3,295,855.73	\$2,808,444.03	\$2,808,444.03	\$487,411.70	
Sindicatura	\$953,117.24	\$4,673.41	\$957,790.65	\$730,237.77	\$730,237.77	\$227,552.88	
Regiduría	\$589,174.24	\$35,663.00	\$624,837.24	\$493,214.64	\$493,214.64	\$131,622.60	
Secretaría del ayuntamiento	\$275,108.50	\$38,311.82	\$313,420.32	\$264,565.82	\$264,565.82	\$48,854.50	
Organos de Control Interno	\$207,107.98	-	\$207,107.98	\$143,658.92	\$143,658.92	\$63,449.06	
Organos Auxiliares	\$2,326,803.82	\$-35,840.40	\$2,290,963.42	\$1,851,843.90	\$1,845,843.90	\$439,119.52	
Desarrollo social	\$6,653,005.78	\$175,071.90	\$6,828,077.68	\$5,154,990.64	\$5,154,990.64	\$1,673,087.04	
Dirección de Obras Públicas	\$29,833,236.38	\$3,541,968.12	\$33,375,204.50	\$27,936,174.74	\$27,936,174.74	\$5,439,029.76	
Policia Municipal Preventiva	\$2,400,553.94	\$220,861.24	\$2,621,415.18	\$2,189,322.92	\$2,189,322.92	\$432,092.26	
Tesorería	\$7,987,010.60	\$4,154,692.16	\$12,141,702.76	\$9,986,530.99	\$9,986,530.99	\$2,155,171.77	
Total del Gasto	\$53,332,494.72	\$9,323,880.74	\$62,656,375.46	\$51,558,984.37	\$51,552,984.25	\$11,097,391.09	




 C. Benito Lopez Francisco
 Presidente
REGIDURIA MUNICIPAL CONSTITUCIONAL
OTEAPAN, VERACRUZ
 2018 - 2021


 C. Magdalena Cervantes Ramirez
 Sindico
SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
 2018 - 2021


 C. Guadalupe Dominguez Lopez
 Regidor


 C. Mirya Mendoza Francisco
 Tesorera
TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
 2018 - 2021