



Oteapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,255,741.48	\$396,500.20	\$2,652,241.68	\$1,581,694.36	\$1,579,411.06	\$1,070,547.32
Sindicatura	\$1,241,192.45	\$12,600.00	\$1,253,792.45	\$580,599.54	\$578,618.64	\$673,192.91
Regiduría	\$1,125,526.92	\$55,460.40	\$1,180,987.32	\$538,293.80	\$536,448.80	\$642,693.52
Secretaría del ayuntamiento	\$544,994.11	\$25,000.00	\$569,994.11	\$238,146.93	\$237,277.53	\$331,847.18
Organo de Control Interno	\$430,470.74	\$11,500.00	\$441,970.74	\$199,214.81	\$198,471.41	\$242,755.93
Presidente Municipal	\$3,515,315.67	\$892,223.23	\$4,407,538.90	\$2,138,055.27	\$2,135,154.57	\$2,269,483.63
Desarrollo social	\$5,769,283.17	\$326,953.80	\$6,096,236.97	\$3,583,976.68	\$3,580,424.08	\$2,512,260.29
Dirección de Obras Públicas	\$17,946,429.49	\$-2,252,031.58	\$15,694,397.91	\$8,775,718.09	\$8,774,005.39	\$6,918,679.82
Policía Municipal Preventiva	\$2,158,812.39	\$26,083.28	\$2,184,895.67	\$934,604.81	\$931,919.03	\$1,250,290.86
Tesorería	\$3,617,028.09	\$3,794,230.03	\$7,411,258.12	\$4,082,681.51	\$4,080,762.71	\$3,328,576.61
Total del Gasto	\$38,604,794.51	\$3,288,519.36	\$41,893,313.87	\$22,652,985.80	\$22,632,493.22	\$19,240,328.07



PRESIDENCIA MUNICIPAL
C. NOÉ GÓMEZ PÉREZ
PRESIDENTE MUNICIPAL
OTEAPAN, VER.

Firma
baja
protesta
H. COMISIÓN DE HACIENDA
C. MARTHA ELENA JOAQUÍN PÉREZ
SÍNDICO MUNICIPAL
SINDICO UNICO MUNICIPAL
OTEAPAN, VER.

TESORERA MUNICIPAL
L.A.E. BLANCA YENNI CRUZ HERNÁNDEZ
TESORERA MUNICIPAL
OTEAPAN, VER.

REGIDOR MUNICIPAL
EMILIO FRANCISCO LÓPEZ
REGIDOR MUNICIPAL
REGIDURIA UNICA MUNICIPAL
OTEAPAN, VER.