



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,107,376.24	\$1,306,770.95	\$3,414,147.19	\$2,617,245.53	\$2,617,245.53	\$796,901.66
Sindicatura	\$953,117.24	\$18,737.10	\$971,854.34	\$650,439.45	\$650,439.45	\$321,414.89
Regiduría	\$589,174.24	\$27,600.44	\$616,774.68	\$423,264.12	\$423,264.12	\$193,510.56
Secretaría del ayuntamiento	\$275,108.50	\$10,779.87	\$285,888.37	\$237,033.87	\$237,033.87	\$48,854.50
Organos de Control Interno	\$207,107.98	-	\$207,107.98	\$130,804.46	\$130,804.46	\$76,303.52
Organos Auxiliares	\$2,326,803.82	\$-48,264.06	\$2,278,539.76	\$1,708,904.23	\$1,702,904.23	\$569,635.53
Desarrollo social	\$6,653,005.78	\$79,335.13	\$6,732,340.91	\$4,781,005.16	\$4,781,005.16	\$1,951,335.75
Dirección de Obras Públicas	\$29,833,236.38	\$3,557,403.64	\$33,390,640.02	\$25,639,033.50	\$25,639,033.50	\$7,751,606.52
Policía Municipal Preventiva	\$2,400,553.94	\$220,979.59	\$2,621,533.53	\$1,985,869.39	\$1,985,869.27	\$635,664.14
Tesorería	\$7,987,010.60	\$4,150,538.08	\$12,137,548.68	\$9,531,089.17	\$9,531,089.17	\$2,606,459.51
Total del Gasto	\$53,332,494.72	\$9,323,880.74	\$62,656,375.46	\$47,704,688.88	\$47,698,688.76	\$14,951,686.58



C. Bertha Lopez Francisco
 Residente

C. Magdalena Cervantes Ramirez
 Sindico

C. Guadalupe Domínguez López
 Regidor

C. Mireya Mendoza Francisco
 Tesofera



REGIDURIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021

TESOFERIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021

SINDICATURA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021