



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,107,376.24	\$813,140.69	\$2,920,516.93	\$1,752,994.49	\$1,752,994.49	\$1,167,522.44
Sindicatura	\$953,117.24	\$-10,000.00	\$943,117.24	\$365,160.66	\$365,160.66	\$577,956.58
Regiduría	\$589,174.24	\$-2,000.00	\$587,174.24	\$238,962.04	\$238,962.04	\$348,212.20
Secretaría del ayuntamiento	\$275,108.50	-	\$275,108.50	\$157,751.46	\$157,751.46	\$117,357.04
Organo de Control Interno	\$207,107.98	-	\$207,107.98	\$80,372.71	\$80,372.71	\$126,735.27
Organos Auxiliares	\$2,326,803.82	\$-152,297.50	\$2,174,506.32	\$725,243.63	\$725,243.63	\$1,449,262.69
Desarrollo social	\$6,653,005.78	\$411,566.20	\$7,064,571.98	\$2,744,145.24	\$2,744,145.24	\$4,320,426.74
Dirección de Obras Públicas	\$29,833,236.38	\$4,798,250.55	\$34,631,486.93	\$12,493,316.35	\$12,493,316.35	\$22,138,170.58
Policía Municipal Preventiva	\$2,400,553.94	\$242,805.99	\$2,643,359.93	\$1,189,926.24	\$1,189,926.12	\$1,453,433.69
Tesorería	\$7,987,010.60	\$3,524,544.06	\$11,511,554.66	\$4,349,065.84	\$4,349,065.84	\$7,162,488.82
Total del Gasto	\$53,332,494.72	\$9,626,009.99	\$62,958,504.71	\$24,096,938.66	\$24,096,938.54	\$38,861,566.05




C. Berlin Lopez Francisco
Presidente



RESIDENCIA MUNICIPAL CONSTITUCIONAL
OTEAPAN, VERACRUZ
2018 - 2021


C. Magdalena Cervantes Ramirez
Sindico



SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021


C. Guadalupe Dominguez
Lopez
Regidor



REGIDURIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021



TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021


C. Mireya Mendoza Francisco
Tesorera