



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devenido 4	Pagado 5		
Presidencia Municipal	\$2,107,376.24	\$276,925.21	\$2,384,301.45	\$411,449.07	\$411,449.07	\$1,972,852.38	
Sindicatura	\$953,117.24	-	\$953,117.24	\$190,112.13	\$190,112.13	\$763,005.11	
Regiduría	\$589,174.24	-	\$589,174.24	\$120,142.85	\$120,142.85	\$469,031.39	
Secretaría del ayuntamiento	\$275,108.50	-	\$275,108.50	\$101,004.52	\$101,004.52	\$174,103.98	
Organo de Control Interno	\$207,107.98	-	\$207,107.98	\$41,809.33	\$41,809.33	\$165,298.65	
Organos Auxiliares	\$2,326,803.82	\$-22,297.50	\$2,304,506.32	\$366,147.19	\$366,147.19	\$1,938,359.13	
Desarrollo social	\$6,653,005.78	\$411,113.30	\$7,064,119.08	\$1,383,892.08	\$1,383,892.08	\$5,680,227.00	
Dirección de Obras Públicas	\$29,833,236.38	\$-640,736.99	\$29,192,499.39	\$395,144.59	\$395,144.59	\$28,797,354.80	
Policía Municipal Preventiva	\$2,400,553.94	\$207,811.78	\$2,608,365.72	\$588,225.69	\$588,225.69	\$2,020,140.03	
Tesorería	\$7,987,010.60	\$-249,800.00	\$7,737,210.60	\$1,459,908.45	\$1,459,908.45	\$6,277,302.15	
Total del Gasto	\$53,332,494.72	\$-16,984.20	\$53,315,510.52	\$5,057,835.90	\$5,057,835.78	\$48,257,674.62	



SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ.
2018 - 2021



TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Magdalena Cervantes Ramirez
Sindico

C. Mireya Méndez Francisco
Tesorera



C. Belén Lopez Francisco
Presidente

C. Guadalupe Dominguez Lopez
Regidor

REGIDOR MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021