

Oteapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2017

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$2,255,741.48	\$666,509.10	\$2,922,250.58	\$2,729,973.98	\$2,724,032.24	\$192,276.60	
Sindicatura	\$1,241,192.45	\$-20,052.98	\$1,221,139.47	\$1,028,925.53	\$1,023,740.04	\$192,213.94	
Regiduría	\$1,125,526.92	\$10,507.40	\$1,136,034.32	\$963,992.76	\$959,330.87	\$172,041.56	
Secretaría del ayuntamiento	\$544,994.11	\$23,500.00	\$568,494.11	\$433,459.85	\$431,299.08	\$135,034.26	
Organo de Control Interno	\$430,470.74	\$-5,272.00	\$425,198.74	\$356,401.41	\$354,480.75	\$68,797.33	
Presidente Municipal	\$3,515,315.67	\$626,558.80	\$4,141,874.47	\$3,245,717.22	\$3,242,045.83	\$896,157.25	
Desarrollo social	\$5,769,283.17	\$498,715.17	\$6,267,998.34	\$5,856,469.26	\$5,848,726.82	\$411,529.08	
Dirección de Obras Públicas	\$17,948,429.49	\$-1,501,983.05	\$16,446,446.44	\$15,155,859.63	\$15,151,616.54	\$1,288,586.81	
Policía Municipal Preventiva	\$2,158,812.39	\$-94,593.64	\$2,064,218.75	\$1,489,612.53	\$1,466,915.38	\$594,606.22	
Tesorería	\$3,617,028.09	\$3,628,168.11	\$7,245,196.20	\$5,846,199.37	\$5,841,421.85	\$1,398,996.83	
Total del Gasto	\$38,604,794.51	\$3,832,056.91	\$42,436,851.42	\$37,086,611.54	\$37,043,609.40	\$5,350,239.88	



C. NOÉ GÓMEZ PÉREZ
 PRESIDENTE MUNICIPAL



SINDICO UNICO MUNICIPAL
OTEAPAN, VER.

C. MARTHA ELENA JOAQUÍN PÉREZ
 SÍNDICO MUNICIPAL

H. COMISIÓN DE HACIENDA



L.A.E. BLANCA YENNI CRUZ HERNÁNDEZ
 TESORERA MUNICIPAL



REGIDURIA UNICA MUNICIPAL
OTEAPAN, VER.