



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,786,781.23	\$-7,965.00	\$1,778,816.23	\$94,170.18	\$94,170.18	\$1,684,646.05
Sindicatura	\$910,658.99	\$2,211.79	\$912,870.78	\$55,932.34	\$55,932.34	\$856,938.44
Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$46,075.52	\$46,075.52	\$584,568.89
Secretaría del ayuntamiento	\$345,067.68	\$1,849.79	\$346,917.47	\$21,605.70	\$21,605.70	\$325,311.77
Organo de Control Interno	\$187,839.19	-	\$187,839.19	\$12,854.46	\$12,854.46	\$174,984.73
Organos Auxiliares	\$2,093,610.55	-	\$2,093,610.55	\$107,147.72	\$107,147.72	\$1,986,462.83
Desarrollo social	\$6,912,742.43	\$94,105.75	\$7,006,848.18	\$262,767.72	\$262,767.72	\$6,744,080.46
Dirección de Obras Públicas	\$29,235,568.19	\$-4,852,153.50	\$24,383,414.69	\$108,544.84	\$108,544.84	\$24,274,869.85
Policía Municipal Preventiva	\$3,196,898.65	\$180.00	\$3,197,078.65	\$221,754.50	\$221,754.50	\$2,975,324.15
Tesorería	\$8,376,223.07	\$4,759,758.50	\$13,135,981.57	\$377,056.38	\$377,056.38	\$12,758,925.19
Total del Gasto	\$53,674,201.72	\$-180.00	\$53,674,021.72	\$1,307,909.36	\$1,307,909.36	\$52,366,112.36



C. Berlin Lopez Francisco
 Presidente

C. Guadalupe Dominguez Lopez
 Regidor

C. Magdalena Cervantes Ramirez
 Sindico

C. Mireya Mendoza Francisco
 Tesorera