



## MUNICIPIO DE OTEAPAN, VER.

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$22,724,633.32	\$883,912.46	\$23,608,545.78	\$22,995,836.70	\$22,995,836.70	\$612,709.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,707,269.32	\$385,366.39	\$3,092,635.71	\$2,479,926.64	\$2,479,926.64	\$612,709.07
1.1.2 Sindicatura	\$796,498.88	\$60,314.97	\$856,813.85	\$856,813.84	\$856,813.84	\$0.01
1.1.3 Regiduría	\$656,000.92	-\$128,998.75	\$527,002.17	\$527,002.17	\$527,002.17	\$0.00
1.1.4 Secretaría del ayuntamiento	\$841,123.32	\$40,491.04	\$881,614.36	\$881,614.36	\$881,614.36	\$0.00
1.1.5 Organismo de Control Interno	\$178,077.84	-\$1,155.30	\$176,922.54	\$176,922.54	\$176,922.54	\$0.00
1.1.6 Organos Auxiliares	\$2,009,291.58	\$123,168.67	\$2,132,460.25	\$2,132,460.25	\$2,132,460.25	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$6,426,127.86	\$1,500,769.56	\$7,926,897.42	\$7,926,897.42	\$7,926,897.42	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,001,310.76	\$3,476.23	\$1,004,786.99	\$1,004,786.99	\$1,004,786.99	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$167,175.72	\$167,175.72	\$167,175.72	\$167,175.72	\$0.00
1.2.7 Tesorería	\$8,108,932.84	-\$1,286,698.07	\$6,842,236.77	\$6,842,236.77	\$6,842,236.77	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$27,331,846.00	\$3,777,098.09	\$31,108,944.09	\$30,763,887.56	\$30,763,887.56	\$345,056.53
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$100,000.00	\$151,551.29	\$251,551.29	\$151,551.29	\$151,551.29	\$100,000.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$44,171.00	\$0.00	\$44,171.00	\$0.00	\$0.00	\$44,171.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$25,305,075.58	\$1,039,154.94	\$26,344,230.52	\$26,344,230.41	\$26,344,230.41	\$0.11
1.2.6 Policía Municipal Preventiva	\$1,682,599.42	\$1,747,619.76	\$3,430,219.18	\$3,429,533.76	\$3,429,533.76	\$885.42
1.2.7 Tesorería	\$100,000.00	\$838,572.10	\$938,572.10	\$838,572.10	\$838,572.10	\$100,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$50,056,479.32	\$4,661,010.55	\$54,717,489.87	\$53,759,724.26	\$53,759,724.26	\$957,765.61



C. BERUN LOPEZ FRANCISCO

C. MAGDALENA CERVANTES RAMIREZ

C. GUADALUPE DOMINGUEZ LOPEZ

C. MIREYA MENDOZA FRANCISCO