



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,807,269.32	\$-232,619.24	\$2,574,650.08	\$1,258,317.78	\$1,258,317.78	\$1,316,332.30
Sindicatura	\$796,498.88	\$31,881.38	\$828,380.26	\$406,682.86	\$406,682.86	\$421,697.40
Regiduría	\$656,000.92	\$22,979.52	\$678,980.44	\$253,009.74	\$253,009.74	\$425,970.70
Secretaría del ayuntamiento	\$841,123.32	\$37,359.02	\$878,482.34	\$441,206.85	\$441,206.85	\$437,275.49
Organo de Control Interno	\$178,077.84	\$15,797.72	\$193,875.56	\$89,229.88	\$89,229.88	\$104,645.68
Organos Auxiliares	\$2,109,291.58	\$223,161.91	\$2,332,453.49	\$1,056,803.91	\$1,056,803.91	\$1,275,649.58
Desarrollo social	\$6,470,298.86	\$844,196.93	\$7,314,495.79	\$4,797,506.31	\$4,797,506.31	\$2,516,989.48
Dirección de Obras Públicas	\$26,306,386.34	\$-2,554,274.99	\$23,752,111.35	\$15,772,825.22	\$15,527,216.95	\$7,979,286.13
Policia Municipal Preventiva	\$1,662,599.42	\$747,925.52	\$2,430,524.94	\$926,347.64	\$926,347.64	\$1,504,177.30
Tesorería	\$8,208,932.84	\$1,136,346.29	\$9,345,279.13	\$4,297,536.42	\$4,297,536.42	\$5,047,742.71
Total del Gasto	\$50,056,479.32	\$272,754.06	\$50,329,233.38	\$29,299,466.61	\$29,053,855.80	\$21,029,766.77



C. Beritli Lopez Francisco
Presidente
RESIDENCIA MUNICIPAL CONSTITUCIONAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Guadalupe Dominguez Lopez
Regidor

C. Magdalena Cervantes Ramirez
Sindico
SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Mirreya Mendoza Francisco
Tesorera
TESORERIA MUNICIPAL
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