



**MUNICIPIO DE OTEAPAN, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2019**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,807,269.32	-\$249,543.33	\$2,557,725.99	\$1,088,554.33	\$1,088,554.33	\$1,469,171.66	
Sindicatura	\$796,498.88	\$28,613.34	\$825,112.22	\$348,012.40	\$348,012.40	\$477,099.82	
Regiduría	\$656,000.92	\$22,979.52	\$678,980.44	\$219,958.66	\$219,958.66	\$459,021.78	
Secretaría del ayuntamiento	\$841,123.32	\$37,359.02	\$878,482.34	\$378,513.79	\$378,513.79	\$499,968.55	
Organos de Control Interno	\$178,077.84	\$15,797.72	\$193,875.56	\$78,609.14	\$78,609.14	\$115,266.42	
Organos Auxiliares	\$2,109,291.58	\$204,123.91	\$2,313,415.49	\$910,621.53	\$910,621.53	\$1,402,793.96	
Desarrollo social	\$6,470,298.86	\$473,972.98	\$6,944,271.84	\$3,775,756.22	\$3,775,753.68	\$3,168,515.62	
Dirección de Obras Públicas	\$26,306,386.34	-\$2,571,430.80	\$23,734,955.54	\$13,477,317.46	\$13,231,413.24	\$10,257,638.08	
Policía Municipal Preventiva	\$1,682,599.42	\$771,565.41	\$2,454,164.83	\$772,977.82	\$772,977.82	\$1,681,187.01	
Tesorería	\$8,208,932.84	\$1,013,917.50	\$9,222,850.34	\$3,442,726.22	\$3,442,726.22	\$5,780,124.12	
<b>Total del Gasto</b>	<b>\$50,056,479.32</b>	<b>-\$252,644.73</b>	<b>\$49,803,834.59</b>	<b>\$24,493,047.57</b>	<b>\$24,247,140.81</b>	<b>\$25,310,787.02</b>	



  
 C. Berlin Lopez Francisco  
 Presidente

  
 C. Magdalena Cervantes Ramirez  
 Síndico

  
 C. Mirya Mendoza Francisco  
 Tesorera

  
 C. Guadalupe Dominguez Lopez  
 Regidor

  
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