

MUNICIPIO DE OTEAPAN, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$21,519,017.72	-\$468,336.35	\$21,050,681.37	\$4,300,272.05	\$4,300,272.06	\$16,750,409.31
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,586,781.23	\$279,448.38	\$1,866,229.61	\$691,402.95	\$691,402.95	\$1,174,826.66
1.1.2 Sindicatura	\$910,658.99	\$5,211.79	\$915,870.78	\$177,142.11	\$177,142.11	\$738,728.67
1.1.3 Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$151,361.76	\$151,361.76	\$479,282.65
1.1.4 Secretaría del ayuntamiento	\$345,067.68	\$1,849.79	\$346,917.47	\$73,946.07	\$73,946.07	\$272,971.40
1.1.5 Organismo de Control Interno	\$187,839.19	\$0.00	\$187,839.19	\$47,810.50	\$47,810.50	\$140,028.69
1.1.6 Organos Auxiliares	\$2,093,610.55	-\$170,000.00	\$1,923,610.55	\$353,469.77	\$353,469.77	\$1,570,140.78
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$6,462,742.43	-\$28,529.32	\$6,434,213.11	\$1,066,769.43	\$1,066,769.43	\$5,367,443.68
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,438,117.04	\$1,263.34	\$1,439,380.38	\$314,909.76	\$314,909.76	\$1,124,470.62
1.2.6 Policía Municipal Preventiva	\$89,165.80	\$0.00	\$89,165.80	\$0.00	\$0.00	\$89,165.80
1.2.7 Tesorería	\$7,776,223.07	-\$559,413.00	\$7,216,810.07	\$1,423,459.71	\$1,423,459.71	\$5,793,350.36
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,155,184.00	\$394,314.14	\$32,549,498.14	\$4,898,845.53	\$4,898,845.53	\$27,650,652.61
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$450,000.00	\$0.00	\$450,000.00	\$156,127.94	\$156,127.94	\$293,872.06
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,797,451.15	-\$4,457,839.36	\$23,339,611.79	\$2,369,097.93	\$2,369,097.93	\$20,970,513.86
1.2.6 Policía Municipal Preventiva	\$3,107,732.85	\$180.00	\$3,107,912.85	\$668,027.61	\$668,027.61	\$2,439,885.24
1.2.7 Tesorería	\$600,000.00	\$4,851,973.50	\$5,451,973.50	\$1,705,592.05	\$1,705,592.05	\$3,746,381.45
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$53,674,201.72	-\$74,022.21	\$53,600,179.51	\$9,199,117.59	\$9,199,117.59	\$44,401,061.92



C. BERLIN LOPEZ FRANCISCO
 PRESIDENTE MUNICIPAL

C. MAGDALENA CERVANTES RAMIREZ
 SINDICO

C. GUADALUPE DOMINGUEZ LOPEZ
 REGIDOR

LIC. SILVIA ZAMORA ENRIQUEZ
 TESORERO MUNICIPAL

REGIDURÍA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021

TESORERÍA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021