



**MUNICIPIO DE OTEAPAN, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,139,784.54	\$1,035,012.01	\$2,174,796.55	\$1,061,943.33	\$1,061,943.33	\$1,112,853.22
Sindicatura	\$807,311.94	\$9,910.41	\$817,222.35	\$228,595.07	\$228,595.04	\$588,627.28
Regiduría	\$528,020.28	\$21,400.00	\$549,420.28	\$159,518.82	\$159,518.82	\$389,901.46
Secretaría del ayuntamiento	\$351,869.40	\$29,200.00	\$381,069.40	\$149,527.00	\$149,527.00	\$231,542.40
Organos de Control Interno	\$215,295.22	\$8,400.00	\$223,695.22	\$50,252.80	\$50,252.80	\$173,442.42
Organos Auxiliares	\$1,729,984.72	\$222,368.56	\$1,952,353.28	\$412,905.74	\$412,905.74	\$1,539,447.54
Desarrollo social	\$4,490,536.61	\$174,106.87	\$4,664,643.48	\$1,794,679.69	\$1,744,990.53	\$2,869,963.79
Dirección de Obras Públicas	\$15,689,035.28	\$5,932,627.03	\$21,621,662.31	\$5,345,255.98	\$5,345,255.98	\$16,276,406.33
Policía Municipal Preventiva	\$9,622,137.66	\$-2,882,176.61	\$6,739,961.05	\$1,274,127.10	\$1,267,479.55	\$5,465,833.95
Tesorería	\$9,401,447.18	\$-1,072,970.64	\$8,328,476.54	\$2,959,881.22	\$2,959,881.22	\$5,368,595.32
<b>Total del Gasto</b>	<b>\$43,975,422.83</b>	<b>\$3,477,877.63</b>	<b>\$47,453,300.46</b>	<b>\$13,436,686.75</b>	<b>\$13,380,350.01</b>	<b>\$34,016,613.71</b>



**MUNICIPIO MUNICIPAL CONSTITUCIONAL**  
**OTEAPAN, VERACRUZ**  
**2018 - 2021**  
 C. Berlin Lopez Francisco  
 Presidente



**MUNICIPIO MUNICIPAL**  
**OTEAPAN, VERACRUZ**  
**2018 - 2021**  
 C. Magdalena Cervantes Ramirez  
 Sindico



C. Guadalupe Dominguez Lopez  
 Regidor

C. Mireya Mendoza Francisco  
 Tesorera  
**MUNICIPIO MUNICIPAL**  
**OTEAPAN, VERACRUZ**  
**2018 - 2021**