



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,107,376.24	\$1,045,792.19	\$3,153,168.43	\$2,223,868.09	\$2,223,868.09	\$929,300.34
Sindicatura	\$953,117.24	\$-448.40	\$952,668.84	\$507,464.38	\$507,464.38	\$445,204.46
Regiduría	\$589,174.24	\$23,225.32	\$612,399.56	\$331,113.08	\$331,113.08	\$281,286.48
Secretaría del ayuntamiento	\$275,108.50	-	\$275,108.50	\$197,461.02	\$197,461.02	\$77,647.48
Organo de Control Interno	\$207,107.98	-	\$207,107.98	\$105,095.54	\$105,095.54	\$102,012.44
Organos Auxiliares	\$2,326,803.82	\$-200,876.50	\$2,125,927.32	\$1,107,165.56	\$1,107,165.56	\$1,018,761.76
Desarrollo social	\$6,653,005.78	\$464,449.22	\$7,117,455.00	\$3,705,458.56	\$3,705,458.56	\$3,411,996.44
Dirección de Obras Públicas	\$29,833,236.38	\$4,704,066.82	\$34,537,303.20	\$19,977,238.12	\$19,977,238.12	\$14,560,065.08
Policia Municipal Preventiva	\$2,400,553.94	\$218,508.03	\$2,619,061.97	\$1,578,922.51	\$1,578,922.39	\$1,040,139.46
Tesorería	\$7,987,010.60	\$3,602,813.72	\$11,589,824.32	\$6,781,782.47	\$6,781,782.47	\$4,808,041.85
Total del Gasto	\$53,332,494.72	\$9,857,530.40	\$63,190,025.12	\$36,515,569.33	\$36,515,569.21	\$26,674,455.79




 C. Berlín Lopez Francisco
 Presidente
 2018 - 2021


 REGIDURIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021

C. Guadalupe Domínguez López
 Regidor


 C. Magdalena Cervantes Ramirez
 Sindico
 2018 - 2021


 SINDICATURA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021

C. Mirya Méndez Francisco
 Tesorera

TESORERIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021