



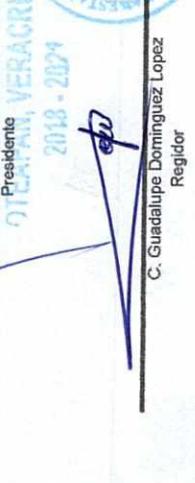
MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,786,781.23	\$271,693.55	\$2,058,474.78	\$1,198,903.83	\$1,198,903.83	\$859,570.95	
Sindicatura	\$910,658.99	\$5,211.79	\$915,870.78	\$478,440.58	\$478,440.58	\$437,430.20	
Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$379,738.88	\$379,738.88	\$250,905.53	
Secretaría del ayuntamiento	\$345,067.68	\$35,807.97	\$380,875.65	\$241,565.46	\$241,565.46	\$139,310.19	
Organo de Control Interno	\$187,839.19	\$570.00	\$188,409.19	\$124,834.06	\$124,834.06	\$63,575.13	
Organos Auxiliares	\$2,093,610.55	\$-100,000.00	\$1,993,610.55	\$1,024,395.25	\$1,024,395.25	\$969,215.30	
Desarrollo social	\$6,912,742.43	\$176,796.44	\$7,089,538.87	\$3,704,398.98	\$3,704,398.98	\$3,385,139.89	
Dirección de Obras Públicas	\$29,235,568.19	\$-6,480,676.91	\$22,754,891.28	\$20,521,690.64	\$20,521,690.64	\$2,233,200.64	
Policia Municipal Preventiva	\$3,196,898.65	\$-5,985.80	\$3,190,912.85	\$1,769,301.50	\$1,769,301.50	\$1,421,611.35	
Tesorería	\$8,376,223.07	\$6,847,544.59	\$15,223,767.66	\$9,059,724.24	\$9,059,724.24	\$6,164,043.42	
Total del Gasto	\$63,674,201.72	\$752,794.30	\$64,426,996.02	\$38,502,993.42	\$38,502,993.42	\$15,924,002.60	




 C. Berin Lopez Francisco
 Presidente
 REGIDURIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021


 C. Guadalupe Dominguez Lopez
 Regidor


 C. Magdalena Cervantes Ramirez
 Sindico
 SINDICATURA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021


 Lic. Silvia Zapora Enriquez
 Tesorera
 TESORERIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021