



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$2,807,269.32	\$-309,543.33	\$2,497,725.99	\$876,556.12	\$872,474.02	\$1,621,169.87	
Sindicatura	\$796,498.88	\$28,613.34	\$825,112.22	\$288,617.80	\$284,703.18	\$536,494.42	
Regiduría	\$656,000.92	\$22,979.52	\$678,980.44	\$186,907.58	\$186,646.57	\$492,072.86	
Secretaría del ayuntamiento	\$841,123.32	\$37,359.02	\$878,482.34	\$312,320.61	\$306,410.03	\$566,161.73	
Organo de Control Interno	\$178,077.84	\$10,797.72	\$188,875.56	\$64,188.40	\$61,868.62	\$124,687.16	
Organos Auxiliares	\$2,109,291.58	\$182,401.91	\$2,291,693.49	\$782,497.22	\$765,623.34	\$1,509,196.27	
Desarrollo social	\$6,470,298.86	\$456,852.98	\$6,927,151.84	\$3,399,285.01	\$3,330,548.74	\$3,527,866.83	
Dirección de Obras Públicas	\$26,306,386.34	\$-3,629,292.09	\$22,677,094.25	\$10,444,800.79	\$10,436,456.32	\$12,232,293.46	
Policía Municipal Preventiva	\$1,682,599.42	\$771,565.41	\$2,454,164.83	\$761,869.82	\$761,869.82	\$1,692,295.01	
Tesorería	\$8,208,932.84	\$837,418.23	\$9,046,351.07	\$2,907,637.31	\$2,904,524.68	\$6,138,713.76	
Total del Gasto	\$50,056,479.32	\$-1,590,847.29	\$48,465,632.03	\$20,024,680.66	\$19,911,125.32	\$28,440,951.37	




MUNICIPIO MUNICIPAL
OTEAPAN, VERACRUZ
 2018 - 2021
 C. Berlín López Francisco
 Presidente


SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
 2018 - 2021
 C. Magdalena Cervantes Ramirez
 Sindico


REGIDURIA MUNICIPAL
OTEAPAN, VERACRUZ
 2018 - 2021
 C. Guadalupe Dominguez Lopez
 Regidor


TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
 2018 - 2021
 C. Mireya Mendoza Francisco
 Tesorera