



**MUNICIPIO DE OTEAPAN, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de agosto de 2019**

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,807,289.32	\$-116,412.03	\$2,690,857.29	\$1,501,681.97	\$1,501,681.97	\$1,189,175.32
Sindicatura	\$796,498.88	\$60,181.38	\$856,680.26	\$492,263.64	\$492,263.64	\$364,416.62
Regiduría	\$656,000.92	\$40,979.52	\$696,980.44	\$305,581.57	\$305,581.57	\$391,398.87
Secretaría del ayuntamiento	\$841,123.32	\$74,856.81	\$915,980.13	\$532,226.72	\$532,226.72	\$383,753.41
Organos de Control Interno	\$178,077.84	\$22,516.69	\$200,594.53	\$106,277.85	\$106,277.85	\$94,316.68
Organos Auxiliares	\$2,109,291.58	\$163,361.91	\$2,272,653.49	\$1,228,343.85	\$1,228,343.85	\$1,044,309.64
Desarrollo social	\$6,470,298.86	\$1,050,308.47	\$7,520,605.33	\$5,223,869.46	\$5,169,927.95	\$2,296,735.87
Dirección de Obras Públicas	\$26,306,386.34	\$-1,756,703.68	\$24,549,682.66	\$17,267,672.78	\$17,163,541.45	\$7,282,009.88
Policia Municipal Preventiva	\$1,682,599.42	\$760,766.78	\$2,443,366.20	\$1,389,591.95	\$1,337,485.95	\$1,053,774.25
Tesorería	\$8,208,932.84	\$892,524.21	\$9,101,457.05	\$4,770,421.46	\$4,757,884.12	\$4,331,035.59
<b>Total del Gasto</b>	<b>\$50,056,479.32</b>	<b>\$1,192,378.06</b>	<b>\$51,248,857.38</b>	<b>\$32,817,931.25</b>	<b>\$32,595,215.07</b>	<b>\$18,430,926.13</b>



  
 C. Berlin Lopez Francisco  
 Presidente

  
 C. Guadalupe Dominguez Lopez  
 Regidor

  
 C. Magdalena Cervantes Remirez  
 Sindico

  
 C. Mireya Merloboza Francisco  
 Tesorera





