



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,807,269.32	\$71,160.00	\$2,878,429.32	\$2,195,672.47	\$2,195,672.47	\$682,756.85
Sindicatura	\$796,498.88	\$104,474.36	\$900,973.24	\$694,375.56	\$694,375.56	\$206,597.68
Regiduría	\$656,000.92	\$51,672.80	\$707,673.72	\$425,397.89	\$425,397.89	\$282,275.83
Secretaría del ayuntamiento	\$841,123.32	\$94,748.66	\$935,871.98	\$722,061.90	\$722,061.90	\$213,810.08
Organo de Control Interno	\$178,077.84	\$34,567.78	\$212,645.62	\$144,841.23	\$144,841.23	\$67,804.39
Organos Auxiliares	\$2,109,291.58	\$385,303.82	\$2,494,595.40	\$1,789,473.45	\$1,789,473.45	\$705,121.95
Desarrollo social	\$6,470,298.86	\$1,837,171.80	\$8,307,470.66	\$6,776,837.26	\$6,776,837.26	\$1,530,633.40
Dirección de Obras Públicas	\$26,306,386.34	\$1,196,343.45	\$27,502,729.79	\$26,916,637.50	\$26,349,820.38	\$586,092.29
Policia Municipal Preventiva	\$1,682,599.42	\$1,836,519.93	\$3,519,119.35	\$3,037,752.80	\$3,007,329.99	\$481,366.55
Tesorería	\$8,208,932.84	\$655,501.96	\$8,864,434.80	\$6,838,871.75	\$6,838,871.75	\$2,025,563.05
Total del Gasto	\$50,056,479.32	\$6,267,464.56	\$56,323,943.88	\$49,541,921.81	\$48,944,679.34	\$6,782,022.07



C. Berlin Lopez Francisco
Presidente

C. Magdalena Cervantes Ramirez
Sindico

REGIDURIA MUNICIPAL OTEAPAN, VERACRUZ
2018 - 2021



C. Guadalupe Dominguez Lopez
Regidor



C. Mireya Mendoza Francisco
Tesorera

REGIDURIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021