

MUNICIPIO DE OTEAPAN, VER.



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$21,519,017.72	\$878,842.81	\$22,397,860.53	\$14,064,176.35	\$14,064,176.35	\$8,333,684.18
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,586,781.23	\$240,693.55	\$1,827,474.78	\$1,282,217.13	\$1,282,217.13	\$545,257.65
1.1.2 Sindicatura	\$910,658.99	\$5,211.79	\$915,870.78	\$549,173.66	\$549,173.66	\$366,697.12
1.1.3 Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$424,814.16	\$424,814.16	\$205,830.25
1.1.4 Secretaría del ayuntamiento	\$345,067.68	\$35,807.97	\$380,875.65	\$269,923.20	\$269,923.20	\$110,952.45
1.1.5 Organos de Control Interno	\$187,839.19	\$570.00	\$188,409.19	\$137,601.78	\$137,601.78	\$50,807.41
1.1.6 Organos Auxiliares	\$2,093,610.55	-\$100,000.00	\$1,993,610.55	\$1,137,300.04	\$1,137,300.04	\$856,310.51
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$6,462,742.43	\$79,230.44	\$6,541,972.87	\$3,570,854.05	\$3,570,854.05	\$2,971,118.82
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,438,117.04	\$2,776.54	\$1,440,893.58	\$844,077.12	\$844,077.12	\$596,816.46
1.2.6 Policía Municipal Preventiva	\$89,165.80	-\$64,165.80	\$25,000.00	\$0.00	\$0.00	\$25,000.00
1.2.7 Tesorería	\$7,776,223.07	\$676,885.65	\$8,453,108.72	\$5,848,215.21	\$5,848,215.21	\$2,604,893.51
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,155,184.00	\$2,943,193.40	\$35,098,377.40	\$28,481,414.19	\$28,481,414.19	\$6,616,963.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$450,000.00	\$12,566.00	\$462,566.00	\$326,174.45	\$326,174.45	\$136,391.55
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,797,451.15	-\$3,465,022.79	\$24,332,428.36	\$21,818,527.84	\$21,818,527.84	\$2,513,900.72
1.2.6 Policía Municipal Preventiva	\$3,107,732.85	\$58,180.00	\$3,165,912.85	\$1,955,133.30	\$1,955,133.30	\$1,210,779.55
1.2.7 Tesorería	\$600,000.00	\$6,337,470.19	\$6,937,470.19	\$4,381,578.80	\$4,381,578.80	\$2,555,891.39
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$53,674,201.72	\$3,822,036.21	\$57,496,237.93	\$42,545,590.54	\$42,545,590.54	\$14,950,647.39



C. BERLIN LOPEZ FRANCISCO
PRESIDENTE MUNICIPAL
2018 - 2021

C. GUADALUPE DOMINGUEZ LOPEZ
REGIDOR

C. MAGDALENA CERVANTES RAMIREZ
SINDICO
2018 - 2021

LIC. SILVIA ZAMORA ENRIQUEZ
TESORERO MUNICIPAL

REGIDURÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

TESORERÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021