

MUNICIPIO DE OTEAPAN, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,807,269.32	\$-17,289.16	\$2,789,980.16	\$1,713,910.84	\$1,685,712.63	\$1,076,069.32
Sindicatura	\$796,498.88	\$79,842.94	\$876,341.82	\$559,584.28	\$528,173.96	\$316,757.54
Regiduría	\$656,000.92	\$51,672.80	\$707,673.72	\$346,123.07	\$326,602.32	\$361,550.65
Secretaría del ayuntamiento	\$841,123.32	\$74,856.81	\$915,980.13	\$595,880.58	\$564,053.65	\$320,099.55
Organo de Control Interno	\$178,077.84	\$26,533.72	\$204,611.56	\$119,132.31	\$112,705.08	\$85,479.25
Organos Auxiliares	\$2,109,291.58	\$332,227.57	\$2,441,519.15	\$1,461,340.84	\$1,412,727.33	\$980,178.31
Desarrollo social	\$6,470,298.86	\$1,503,008.90	\$7,973,307.76	\$5,992,984.29	\$5,874,467.14	\$1,980,323.47
Dirección de Obras Públicas	\$26,306,386.34	\$840,957.77	\$27,147,344.11	\$20,923,473.53	\$20,881,918.33	\$6,223,870.58
Policía Municipal Preventiva	\$1,682,599.42	\$1,518,346.55	\$3,200,945.97	\$1,601,020.38	\$1,601,020.38	\$1,599,925.59
Tesorería	\$8,208,932.84	\$319,078.67	\$8,528,011.51	\$5,506,774.91	\$5,468,722.49	\$3,021,236.60
Total del Gasto	\$50,056,479.32	\$4,729,236.57	\$54,785,715.89	\$38,820,225.03	\$38,456,103.31	\$15,965,490.86



 C. Beltrán López Francisco
 Presidente



 C. Magdalena Cervantes Ramirez
 Sindico



 C. Guadalupe Domínguez López
 Regidor



 C. Miriéya Mendoza Francisco
 Tesorera



 SINDICATURA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021



 TESORERIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021



 REGIDURIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021