



Oteapan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,255,741.48	\$375,190.20	\$2,630,931.68	\$1,380,639.33	\$1,378,356.03	\$1,250,292.35
Sindicatura	\$1,241,192.45	\$7,600.00	\$1,248,792.45	\$505,208.88	\$503,088.50	\$743,583.57
Regiduría	\$1,125,526.92	\$35,460.40	\$1,160,987.32	\$471,492.50	\$469,710.50	\$689,494.82
Secretaría del ayuntamiento	\$544,994.11	\$25,000.00	\$569,994.11	\$204,784.07	\$203,914.67	\$365,210.04
Organo de Control Interno	\$430,470.74	\$11,500.00	\$441,970.74	\$169,180.41	\$168,437.01	\$272,790.33
Presidente Municipal	\$3,515,315.67	\$971,098.81	\$4,486,414.48	\$1,981,411.45	\$1,978,398.25	\$2,505,003.03
Desarrollo social	\$5,769,283.17	\$315,953.80	\$6,085,236.97	\$3,123,669.36	\$3,119,964.25	\$2,961,567.61
Dirección de Obras Públicas	\$17,946,429.49	\$-2,271,031.58	\$15,675,397.91	\$6,322,684.88	\$6,320,972.18	\$9,352,713.03
Policía Municipal Preventiva	\$2,158,812.39	\$8,083.28	\$2,166,895.67	\$823,229.91	\$820,616.46	\$1,343,665.76
Tesorería	\$3,617,028.09	\$3,760,625.44	\$7,377,653.53	\$3,368,783.89	\$3,366,865.09	\$4,008,869.64
<b>Total del Gasto</b>	<b>\$38,604,794.51</b>	<b>\$3,239,480.35</b>	<b>\$41,844,274.86</b>	<b>\$18,351,084.68</b>	<b>\$18,330,322.94</b>	<b>\$23,493,190.18</b>



C. NOÉ GÓMEZ PÉREZ  
PRESIDENTE MUNICIPAL

PRESIDENCIA  
MUNICIPAL  
OTEAPAN, VER.

SINDICO UNICO  
MUNICIPAL  
OTEAPAN, VER.

C. MARTHA ELENA JOAQUÍN PÉREZ  
SINDICO MUNICIPAL

H. COMISIÓN DE HACIENDA

L.A.E. BLANCA YENNI CRUZ HERNÁNDEZ  
TESORERA MUNICIPAL

TESORERIA MUNICIPAL  
OTEAPAN, VER.

EMILIO FRANCISCO LOPEZ  
REGIDOR MUNICIPAL

REGIDURIA UNICA MUNICIPAL  
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