



Oteapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,255,741.48	\$582,500.20	\$2,838,241.68	\$2,323,366.36	\$2,321,083.06	\$514,875.32
Sindicatura	\$1,241,192.45	\$6,600.00	\$1,247,792.45	\$823,158.05	\$821,087.15	\$424,634.40
Regiduría	\$1,125,526.92	\$41,460.40	\$1,166,987.32	\$778,793.44	\$776,948.44	\$388,193.88
Secretaría del ayuntamiento	\$544,994.11	\$29,000.00	\$573,994.11	\$345,257.68	\$344,388.28	\$228,736.43
Organo de Control Interno	\$430,470.74	\$8,500.00	\$438,970.74	\$281,591.01	\$280,847.61	\$157,379.73
Presidente Municipal	\$3,515,315.67	\$642,785.51	\$4,158,101.18	\$2,866,515.42	\$2,863,586.08	\$1,291,585.76
Desarrollo social	\$5,769,283.17	\$301,502.80	\$6,070,785.97	\$5,049,186.86	\$5,045,630.06	\$1,021,599.11
Dirección de Obras Públicas	\$17,946,429.49	\$-1,549,058.58	\$16,397,370.91	\$14,513,166.39	\$14,511,453.69	\$1,884,204.52
Policía Municipal Preventiva	\$2,158,812.39	\$-80,091.64	\$2,078,720.75	\$1,342,488.62	\$1,339,796.12	\$736,232.13
Tesorería	\$3,617,028.09	\$3,701,333.30	\$7,318,361.39	\$5,643,954.76	\$5,642,035.96	\$1,674,406.63
Total del Gasto	\$38,604,794.51	\$3,684,531.99	\$42,289,326.50	\$33,967,478.59	\$33,946,856.45	\$8,321,847.91



[Handwritten signature]
C. NOÉ GÓMEZ PÉREZ
PRESIDENTE MUNICIPAL
PRESIDENCIA MUNICIPAL
OTEAPAN, VER.

H. COMISIÓN DE HACIENDA
[Handwritten signature]
C. MARTHA ELENA JOAQUÍN PÉREZ
SINDICO MUNICIPAL
OTEAPAN, VER.

[Handwritten signature]
L.A.E. BLANCA YENNI CRUZ HERNÁNDEZ
TESORERA MUNICIPAL
TESORERIA MUNICIPAL
OTEAPAN, VER.

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REGIDURIA UNICA MUNICIPAL
OTEAPAN, VER.
EMILIO FRANCISCO
REGIDOR MUNICIPAL