



Oteapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,255,741.48	\$337,309.00	\$2,593,050.48	\$1,136,705.61	\$1,132,139.01	\$1,456,344.87
Sindicatura	\$1,241,192.45	\$9,600.00	\$1,250,792.45	\$403,852.33	\$399,818.53	\$846,940.12
Regiduría	\$1,125,526.92	\$29,000.00	\$1,154,526.92	\$389,884.11	\$386,018.38	\$764,642.81
Secretaría del ayuntamiento	\$544,994.11	\$23,000.00	\$567,994.11	\$171,588.17	\$169,849.37	\$396,405.94
Organo de Control Interno	\$430,470.74	\$10,000.00	\$440,470.74	\$136,646.01	\$135,258.33	\$303,824.73
Presidente Municipal	\$3,515,315.67	\$916,793.96	\$4,432,109.63	\$1,650,928.66	\$1,644,740.26	\$2,781,180.97
Desarrollo social	\$5,769,283.17	\$309,807.40	\$6,079,090.57	\$2,660,202.27	\$2,653,349.07	\$3,418,888.30
Dirección de Obras Públicas	\$17,946,429.49	\$-2,091,364.63	\$15,855,064.86	\$4,940,465.37	\$4,937,039.97	\$10,914,599.49
Policía Municipal Preventiva	\$2,158,812.39	\$8,083.28	\$2,166,895.67	\$705,379.70	\$699,951.32	\$1,461,515.97
Tesorería	\$3,617,028.09	\$3,537,531.59	\$7,154,559.68	\$2,821,854.04	\$2,818,016.44	\$4,332,705.64
Total del Gasto	\$38,604,794.51	\$3,089,760.60	\$41,694,555.11	\$15,017,506.27	\$14,976,180.68	\$26,677,048.84



C. NOÉ GÓMEZ PÉREZ
PRESIDENTE MUNICIPAL



C. MARTHA ELENA JOAQUÍN PÉREZ
SÍNDICO MUNICIPAL



L.A.E. BLANCA YENNI CRUZ HERNÁNDEZ
TESORERA MUNICIPAL



EMILIO FRANCISCO LÓPEZ
REGIDOR MUNICIPAL

