



**MUNICIPIO DE OTEAPAN, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de julio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,786,781.23	\$271,693.55	\$2,058,474.78	\$1,114,169.33	\$1,114,169.33	\$944,305.45
Sindicatura	\$910,658.99	\$5,211.79	\$915,870.78	\$413,562.27	\$413,562.27	\$502,308.51
Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$334,663.60	\$334,663.60	\$295,980.81
Secretaría del ayuntamiento	\$345,067.68	\$35,807.97	\$380,875.65	\$213,207.72	\$213,207.72	\$167,667.93
Organos de Control Interno	\$187,839.19	\$570.00	\$188,409.19	\$106,211.57	\$106,211.57	\$82,197.62
Organos Auxiliares	\$2,093,610.55	\$-160,000.00	\$1,933,610.55	\$874,637.20	\$874,637.20	\$1,058,973.35
Desarrollo social	\$6,912,742.43	\$167,796.44	\$7,080,538.87	\$3,431,586.14	\$3,431,586.14	\$3,648,952.73
Dirección de Obras Públicas	\$29,235,568.19	\$622,822.87	\$29,858,390.86	\$16,941,386.62	\$16,460,540.77	\$12,916,994.24
Policia Municipal Preventiva	\$3,196,898.65	\$-8,985.80	\$3,187,912.85	\$1,578,858.76	\$1,578,858.76	\$1,609,054.09
Tesorería	\$8,376,223.07	\$6,917,544.59	\$15,293,767.66	\$8,154,083.01	\$8,154,083.01	\$7,139,684.65
<b>Total del Gasto</b>	<b>\$53,674,201.72</b>	<b>\$7,854,293.88</b>	<b>\$61,528,495.60</b>	<b>\$33,162,376.22</b>	<b>\$32,681,520.37</b>	<b>\$28,366,119.38</b>

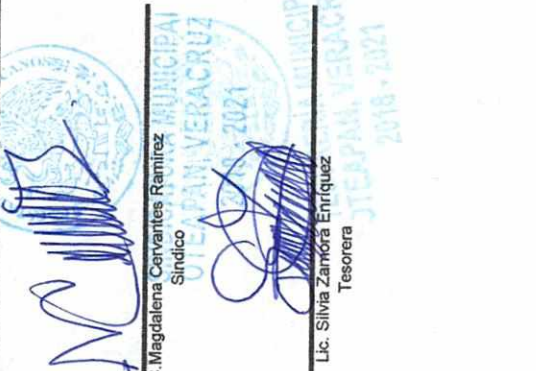


  
 C. Berlio Lopez Franciscó  
 Presidente

  
 C. Guadalupe Dominguez Lopez  
 Regidor

  
 C. Magdalena Cervantes Ramirez  
 Sindico

  
 Lic. Silvia Zamora Enriquez  
 Tesorera



REGIDURÍA MUNICIPAL  
 OTEAPAN, VERACRUZ  
 2018 - 2021

SINDICATURA MUNICIPAL  
 OTEAPAN, VERACRUZ  
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