



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,786,781.23	\$265,564.55	\$2,052,345.78	\$932,792.58	\$932,792.58	\$1,119,553.20
Sindicatura	\$910,658.99	\$5,211.79	\$915,870.78	\$295,515.19	\$295,515.19	\$620,355.59
Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$243,512.80	\$243,512.80	\$387,131.61
Secretaría del ayuntamiento	\$345,067.68	\$9,859.47	\$354,927.15	\$135,456.21	\$135,456.21	\$219,470.94
Organos de Control Interno	\$187,839.19	\$570.00	\$188,409.19	\$59,640.91	\$59,640.91	\$128,768.28
Organos Auxiliares	\$2,093,610.55	\$-200,000.00	\$1,893,610.55	\$623,671.17	\$623,671.17	\$1,269,939.38
Desarrollo social	\$6,912,742.43	\$254,462.95	\$7,167,205.38	\$2,800,667.61	\$2,800,667.61	\$4,366,537.77
Dirección de Obras Públicas	\$29,235,568.19	\$-1,143,507.51	\$28,092,060.68	\$12,032,249.18	\$12,032,249.18	\$16,059,811.50
Policia Municipal Preventiva	\$3,196,898.65	\$-54,985.80	\$3,141,912.85	\$1,120,989.32	\$1,120,989.32	\$2,020,923.53
Tesorería	\$8,376,223.07	\$5,871,545.24	\$14,247,768.31	\$5,108,024.26	\$5,108,024.26	\$9,139,744.05
Total del Gasto	\$63,674,201.72	\$5,010,553.36	\$68,684,755.08	\$23,352,519.23	\$23,352,519.23	\$35,332,235.85



[Handwritten Signature]

C. Berlin Lopez Francisco
 Presidente
[Stamp: REGIDURIA MUNICIPAL OTEAPAN, VERACRUZ 2018 - 2021]

C. Guadalupe Dominguez Lopez
 Regidor
[Stamp: REGIDURIA MUNICIPAL OTEAPAN, VERACRUZ 2018 - 2021]

[Handwritten Signature]

C. Magdalena Cervantes Ramirez
 Sindico
[Stamp: SINDICATURA MUNICIPAL OTEAPAN, VERACRUZ 2018 - 2021]

Lic. Silvia Zamora Enriquez
 Tespera
 TESORERIA MUNICIPAL
 OTEAPAN, VERACRUZ
 2018 - 2021