



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,139,784.54	\$1,248,707.77	\$2,388,492.31	\$1,746,120.12	\$1,746,120.12	\$642,372.19
Sindicatura	\$807,311.94	\$56,910.41	\$864,222.35	\$584,234.09	\$584,234.06	\$279,988.26
Regiduría	\$528,020.28	\$12,400.00	\$540,420.28	\$379,441.09	\$379,441.09	\$160,979.19
Secretaría del ayuntamiento	\$351,869.40	\$164,200.00	\$516,069.40	\$423,153.85	\$423,153.85	\$92,915.55
Organos de Control Interno	\$215,295.22	\$48,400.00	\$263,695.22	\$151,512.78	\$151,512.78	\$112,182.44
Organos Auxiliares	\$1,729,984.72	\$-72,554.47	\$1,657,430.25	\$1,054,781.33	\$1,054,781.33	\$602,648.92
Desarrollo social	\$4,490,536.61	\$1,214,372.21	\$5,704,908.82	\$4,803,609.74	\$4,753,920.58	\$901,299.08
Dirección de Obras Públicas	\$15,689,035.28	\$16,881,652.02	\$32,570,687.30	\$21,156,931.34	\$21,156,931.34	\$11,413,755.96
Policia Municipal Preventiva	\$9,622,137.66	\$-4,279,226.01	\$5,342,911.65	\$2,866,558.17	\$2,859,910.62	\$2,476,353.48
Tesorería	\$9,401,447.18	\$-1,961,640.34	\$7,439,806.84	\$6,442,764.12	\$6,442,764.12	\$997,042.72
Total del Gasto	\$43,975,422.83	\$13,313,221.59	\$57,288,644.42	\$39,609,106.63	\$39,552,769.89	\$17,679,537.79



C. Berlin Lopez Francisco
Presidente

C. Guadalupe Dominguez Lopez
Regidor

C. Magdalena Cervantes Ramirez
Sindico

C. Mireya Mendoza Francisco
Tesorera



REGIDURIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021