



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,107,376.24	\$1,154,224.95	\$3,261,601.19	\$2,429,852.03	\$2,429,852.03	\$831,749.16
Sindicatura	\$953,117.24	\$18,737.10	\$971,854.34	\$585,025.94	\$585,025.94	\$386,828.40
Regiduría	\$589,174.24	\$27,600.44	\$616,774.68	\$377,188.60	\$377,188.60	\$239,586.08
Secretaría del ayuntamiento	\$275,108.50	-	\$275,108.50	\$216,822.78	\$216,822.78	\$58,285.72
Organos de Control Interno	\$207,107.98	-	\$207,107.98	\$117,950.00	\$117,950.00	\$89,157.98
Organos Auxiliares	\$2,326,803.82	\$-198,257.50	\$2,128,546.32	\$1,224,595.13	\$1,224,595.13	\$903,951.19
Desarrollo social	\$6,653,005.78	\$219,275.13	\$6,872,280.91	\$4,124,683.16	\$4,124,683.16	\$2,747,597.75
Dirección de Obras Públicas	\$29,833,236.38	\$4,751,172.33	\$34,584,408.71	\$22,558,424.74	\$22,558,424.74	\$12,025,983.97
Policía Municipal Preventiva	\$2,400,553.94	\$220,979.59	\$2,621,533.53	\$1,780,420.28	\$1,780,420.16	\$841,113.25
Tesorería	\$7,987,010.60	\$3,677,346.66	\$11,664,357.26	\$8,253,345.53	\$8,253,345.53	\$3,411,011.73
Total del Gasto	\$53,332,494.72	\$9,871,078.70	\$63,203,573.42	\$41,668,308.19	\$41,662,308.07	\$21,535,265.23



[Signature]
 C. Berlin Lopez Francisco
 Presidente

[Signature]
 C. Magdalena Cervantes Ramirez
 Sindico



[Signature]
 C. Guadalupe Dominguez Lopez
 Regidor



SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
 2018 - 2021

[Signature]
 C. Mireya Méndez Francisco
 Tesorera

TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
 2018 - 2021