



del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,139,784.54	\$1,531,746.92	\$2,671,531.46	\$2,411,542.92	\$2,411,542.92	\$259,988.54
Sindicatura	\$807,311.94	\$-8,516.15	\$798,795.79	\$798,795.79	\$798,795.79	-
Regiduría	\$528,020.28	\$30,389.35	\$558,409.63	\$558,409.63	\$558,409.63	-
Secretaría del ayuntamiento	\$351,869.40	\$308,722.98	\$660,592.38	\$660,592.38	\$660,592.38	-
Organo de Control Interno	\$215,295.22	\$30,874.61	\$246,169.83	\$246,169.83	\$246,169.83	-
Organos Auxiliares	\$1,729,984.72	\$-182,580.30	\$1,547,404.42	\$1,547,404.42	\$1,547,404.42	-
Desarrollo social	\$4,490,536.61	\$1,450,757.09	\$5,941,293.70	\$5,941,293.70	\$5,941,293.70	-
Dirección de Obras Públicas	\$15,689,035.28	\$18,301,221.34	\$33,990,256.62	\$33,990,256.55	\$33,990,256.55	\$0.07
Policía Municipal Preventiva	\$9,622,137.66	\$-5,833,108.85	\$3,789,028.81	\$3,777,095.21	\$3,777,095.20	\$11,933.60
Tesorería	\$9,401,447.18	\$-934,895.94	\$8,466,551.24	\$8,158,344.53	\$8,158,344.53	\$308,206.71
Total del Gasto	\$43,975,422.83	\$14,694,611.05	\$58,670,033.88	\$58,089,904.96	\$58,089,904.95	\$680,128.92



C. Beñín López Francisco
Presidente



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OTEAPAN, VERACRUZ
2018 - 2021



C. Magdalena Cervantes Ramirez
Sindico



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C. Guadalupe Dominguez Lopez
Regidor



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C. Mireya Mendoza Francisco
Tesorera



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