


| CLASIFICACIÓN ADMINISTRATIVA | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1 SECTOR PUBLICO DE LA FEDERACION | - | - | - | - | - | - |
| 11 SECTOR PUBLICO NO FINANCIERO | - | - | - | - | - | - |
| 12 SECTOR PUBLICO FINANCIERO | - | - | - | - | - | - |
| 2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS | - | - | - | - | - | - |
| 21 SECTOR PUBLICO NO FINANCIERO | - | - | - | - | - | - |
| 22 SECTOR PUBLICO FINANCIERO | - | - | - | - | - | - |
| 3 SECTOR PUBLICO MUNICIPAL | \$38,604,794.51 | \$2,039,300.54 | \$40,644,095.05 | \$1,449,846.72 | \$1,431,111.10 | \$39,194,248.33 |
| 31 SECTOR PUBLICO NO FINANCIERO | - | - | - | - | - | - |
| 32 SECTOR PUBLICO FINANCIERO | - | - | - | - | - | - |
| Total del Gasto | \$38,604,794.51 | \$2,039,300.54 | \$40,644,095.05 | \$1,449,846.72 | \$1,431,111.10 | \$39,194,248.33 |




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