



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio
	1 Aprobado	2 Ampliaciones /	3 Modificado (1 + 2)	4 Devengado	5 Pagado	
Presidencia Municipal	\$2,807,269.32	\$-178,470.13	\$2,628,799.19	\$346,935.46	\$336,730.21	\$2,281,863.73
Sindicatura	\$796,498.88	\$27,085.34	\$823,584.22	\$143,392.74	\$125,329.70	\$698,191.48
Regiduría	\$656,000.92	\$22,610.52	\$678,611.44	\$106,047.88	\$95,262.50	\$572,563.56
Secretaría del ayuntamiento	\$841,123.32	\$31,818.96	\$872,942.28	\$146,677.80	\$125,937.98	\$726,264.48
Organos de Control Interno	\$178,077.84	\$9,907.46	\$187,985.30	\$36,572.15	\$31,932.57	\$151,413.15
Organos Auxiliares	\$2,109,291.58	\$72,400.26	\$2,181,691.84	\$238,305.08	\$225,649.57	\$1,943,386.76
Desarrollo social	\$6,470,298.86	\$147,823.54	\$6,618,122.40	\$1,121,550.15	\$1,028,736.96	\$5,496,572.25
Dirección de Obras Públicas	\$26,306,386.34	\$-23,427.30	\$26,282,959.04	\$271,976.11	\$243,654.96	\$26,010,982.93
Policía Municipal Preventiva	\$1,682,599.42	-	\$1,682,599.42	\$243,881.72	\$243,881.72	\$1,438,717.70
Tesorería	\$8,208,932.84	\$-176,949.31	\$8,031,983.53	\$863,604.13	\$844,928.38	\$7,188,379.40
Total del Gasto	\$50,056,479.32	\$-67,200.66	\$49,989,278.66	\$3,518,943.22	\$3,302,044.55	\$46,470,338.44



RESIDENCIA MUNICIPAL CONSTITUCIONAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Berlín López Franciso
 Presidente

C. Guadalupe Domínguez López
 Regidor

C. Magdalena Cervantes Ramírez
 Sindico

C. Mirya Méndez Franciso
 Tesrera



SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021



REGIDURIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021



TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021