



**MUNICIPIO DE OTEAPAN, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,786,781.23	\$268,629.05	\$2,055,410.28	\$1,028,147.82	\$1,028,147.82	\$1,027,262.46
Sindicatura	\$910,658.99	\$5,211.79	\$915,870.78	\$354,538.73	\$354,538.73	\$561,332.05
Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$289,588.32	\$289,588.32	\$341,056.09
Secretaría del ayuntamiento	\$345,067.68	\$16,500.08	\$361,567.76	\$167,919.36	\$167,919.36	\$193,648.40
Organos de Control Interno	\$187,839.19	\$570.00	\$188,409.19	\$77,734.31	\$77,734.31	\$110,674.88
Organos Auxiliares	\$2,093,610.55	\$-160,000.00	\$1,933,610.55	\$753,495.84	\$753,495.84	\$1,180,114.71
Desarrollo social	\$6,912,742.43	\$243,302.84	\$7,156,045.27	\$3,157,884.24	\$3,157,884.24	\$3,998,161.03
Dirección de Obras Públicas	\$29,235,568.19	\$622,822.67	\$29,858,390.86	\$14,873,563.47	\$14,873,563.47	\$14,984,827.39
Policia Municipal Preventiva	\$3,196,898.65	\$-54,985.80	\$3,141,912.85	\$1,340,285.17	\$1,340,285.17	\$1,801,627.68
Tesorería	\$8,376,223.07	\$6,851,844.58	\$15,228,067.65	\$7,294,725.74	\$7,294,725.74	\$7,993,341.91
<b>Total del Gasto</b>	<b>\$53,674,201.72</b>	<b>\$7,795,727.88</b>	<b>\$61,469,929.60</b>	<b>\$29,337,883.00</b>	<b>\$29,337,883.00</b>	<b>\$32,132,046.60</b>



  
 C. Berlin Lopez Francisco  
 Presidente

  
 C. Magdalena Cervantes Ramirez  
 Sindico

  
 REGIDURIA MUNICIPAL  
 OTEAPAN, VERACRUZ  
 2018 - 2021

  
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 C. Guadalupe Dominguez Lopez  
 Regidor

  
 Lic. Silvia Zamora Enriquez  
 Tesorera

  
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 2018 - 2021

  
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