



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,807,269.32	\$-314,543.33	\$2,492,725.99	\$707,267.55	\$707,267.55	\$1,785,458.44
Sindicatura	\$796,498.88	\$27,085.34	\$823,584.22	\$234,189.78	\$234,189.78	\$589,394.44
Regiduría	\$656,000.92	\$22,610.52	\$678,611.44	\$154,342.30	\$154,342.30	\$524,269.14
Secretaría del ayuntamiento	\$841,123.32	\$31,818.96	\$872,942.28	\$241,764.21	\$241,764.21	\$631,178.07
Organos de Control Interno	\$178,077.84	\$9,907.46	\$187,985.30	\$53,091.06	\$53,091.06	\$134,894.24
Organos Auxiliares	\$2,109,291.58	\$94,227.06	\$2,203,518.64	\$553,737.93	\$553,737.93	\$1,649,780.71
Desarrollo social	\$6,470,298.86	\$376,953.24	\$6,847,252.10	\$2,667,780.84	\$2,667,780.30	\$4,179,471.26
Dirección de Obras Públicas	\$26,306,386.34	\$-3,441,562.07	\$22,864,824.27	\$6,620,484.54	\$6,620,188.59	\$16,244,339.73
Policía Municipal Preventiva	\$1,682,599.42	\$771,565.41	\$2,454,164.83	\$596,332.60	\$596,332.60	\$1,857,832.23
Tesorería	\$8,208,932.84	\$923,183.05	\$9,132,115.89	\$2,501,371.90	\$2,501,371.90	\$6,630,743.99
Total del Gasto	\$50,056,479.32	\$-1,498,754.36	\$48,557,724.96	\$14,330,362.71	\$14,330,064.22	\$34,227,362.25



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C. Berlín López Francisco
Presidente

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RESIDENCIA MUNICIPAL CONSTITUCIONAL
OTEAPAN, VERACRUZ
2018 - 2021

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SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

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C. Guadalupe Domínguez López
Regidor

REGIDURÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

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C. Mireya Mendoza Francisco
Tesorera

TESORERÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021