



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,257,157.58	\$1,286,475.84	\$6,543,633.42	\$5,464,276.84	\$5,464,276.84	\$1,079,356.58
Sindicatura	\$1,538,180.39	\$63,593.00	\$1,601,773.39	\$1,009,772.27	\$1,009,772.27	\$592,001.12
Regiduría	\$1,157,476.19	\$-47,205.84	\$1,110,270.35	\$705,974.41	\$705,974.41	\$404,295.94
Secretaría del ayuntamiento	\$866,690.58	\$180,467.76	\$1,047,158.34	\$727,730.91	\$727,730.91	\$319,427.43
Organo de Control Interno	\$519,659.89	\$-115,979.00	\$403,680.89	\$291,340.73	\$291,340.73	\$112,340.16
Organos Auxiliares	\$283,731.85	\$-134,500.00	\$149,231.85	\$77,358.68	\$77,358.68	\$71,873.17
Presidente Municipal	\$739,327.54	\$-22,663.04	\$716,664.50	\$331,935.13	\$331,935.13	\$384,729.37
Desarrollo social	\$11,699,509.10	\$-1,250,897.00	\$10,448,612.10	\$7,822,374.78	\$7,822,374.78	\$2,626,237.32
Dirección de Obras Públicas	\$36,621,771.40	\$9,078,324.43	\$45,700,095.83	\$26,924,816.88	\$26,924,816.88	\$18,775,278.95
Policía Municipal Preventiva	\$4,599,490.71	\$-4,170,006.70	\$429,484.01	\$282,689.13	\$282,689.13	\$146,794.88
Tesorería	\$3,733,912.77	\$954,500.48	\$4,688,413.25	\$3,672,052.24	\$3,672,052.24	\$1,016,361.01
Total del Gasto	\$67,016,908.00	\$5,822,109.93	\$72,839,017.93	\$47,310,322.00	\$47,310,322.00	\$25,528,695.93



C. Jairo Cesar Martínez González
Presidente



L.C. Marlene Anabel Mendoza Ramirez
Sindica



C. Elias Bautista Francisco
Regidor



Ing. Anahi Yalith Pérez Pérez
Tesorera