



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,107,376.24	\$662,908.46	\$3,070,284.70	\$2,024,182.38	\$2,024,182.38	\$1,046,102.32
Sindicatura	\$953,117.24	\$-448.40	\$952,668.84	\$441,088.32	\$441,088.32	\$511,580.52
Regiduría	\$589,174.24	\$2,375.12	\$591,549.36	\$285,037.56	\$285,037.56	\$306,511.80
Secretaría del ayuntamiento	\$275,108.50	-	\$275,108.50	\$177,606.24	\$177,606.24	\$97,502.26
Organo de Control Interno	\$207,107.98	-	\$207,107.98	\$92,241.08	\$92,241.08	\$114,866.90
Organos Auxiliares	\$2,326,803.82	\$-166,076.50	\$2,160,727.32	\$881,866.63	\$881,866.63	\$1,278,860.69
Desarrollo social	\$6,653,005.78	\$495,446.49	\$7,148,452.27	\$3,180,307.08	\$3,180,307.08	\$3,968,145.19
Dirección de Obras Públicas	\$29,833,236.38	\$4,798,250.55	\$34,631,486.93	\$16,320,708.73	\$16,320,708.73	\$18,310,778.20
Policía Municipal Preventiva	\$2,400,553.94	\$218,508.03	\$2,619,061.97	\$1,387,115.30	\$1,387,115.18	\$1,231,946.67
Tesorería	\$7,987,010.60	\$3,558,893.97	\$11,545,904.57	\$6,166,380.14	\$6,166,380.14	\$5,379,524.43
Total del Gasto	\$53,332,494.72	\$9,869,857.72	\$63,202,352.44	\$30,956,533.46	\$30,956,533.34	\$32,245,818.98



C. Benito Lopez Francisco
Presidente

C. Guadalupe Dominguez Lopez
Regidor

C. Magdalena Cervantes Ramirez
Sindico

C. Mirya Mendoza Payalisco
Tesorera



REGIDURIA MUNICIPAL
OTEAPAN, VERACRUZ
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