

MUNICIPIO DE OTEAPAN, VER.



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$21,519,017.72	\$829,031.56	\$22,348,049.28	\$10,008,200.12	\$10,008,200.12	\$12,339,849.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,586,781.23	\$268,629.05	\$1,855,410.28	\$1,028,147.82	\$1,028,147.82	\$827,262.46
1.1.2 Sindicatura	\$910,658.99	\$5,211.79	\$915,870.78	\$354,538.73	\$354,538.73	\$561,332.05
1.1.3 Regiduría	\$628,811.74	\$1,832.67	\$630,644.41	\$289,588.32	\$289,588.32	\$341,056.09
1.1.4 Secretaría del ayuntamiento	\$345,067.68	\$16,500.08	\$361,567.76	\$167,919.36	\$167,919.36	\$193,648.40
1.1.5 Organismo de Control Interno	\$187,839.19	\$570.00	\$188,409.19	\$77,734.31	\$77,734.31	\$110,674.88
1.1.6 Organos Auxiliares	\$2,093,610.55	-\$160,000.00	\$1,933,610.55	\$753,495.84	\$753,495.84	\$1,180,114.71
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$6,462,742.43	\$243,302.84	\$6,706,045.27	\$2,885,568.58	\$2,885,568.58	\$3,820,476.69
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,438,117.04	\$2,776.54	\$1,440,893.58	\$567,665.52	\$567,665.52	\$873,228.06
1.2.6 Policía Municipal Preventiva	\$89,165.80	-\$64,165.80	\$25,000.00	\$0.00	\$0.00	\$25,000.00
1.2.7 Tesorería	\$7,776,223.07	\$514,374.39	\$8,290,597.46	\$3,883,541.64	\$3,883,541.64	\$4,407,055.82
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,155,184.00	\$6,966,696.32	\$39,121,880.32	\$19,329,682.88	\$19,329,682.88	\$19,792,197.44
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$450,000.00	\$0.00	\$450,000.00	\$272,315.66	\$272,315.66	\$177,684.34
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$27,797,451.15	\$620,046.13	\$28,417,497.28	\$14,305,897.95	\$14,305,897.95	\$14,111,599.33
1.2.6 Policía Municipal Preventiva	\$3,107,732.85	\$9,180.00	\$3,116,912.85	\$1,340,285.17	\$1,340,285.17	\$1,776,627.68
1.2.7 Tesorería	\$600,000.00	\$6,337,470.19	\$6,937,470.19	\$3,411,184.10	\$3,411,184.10	\$3,526,286.09
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$53,674,201.72	\$7,795,727.88	\$61,469,929.60	\$29,337,883.00	\$29,337,883.00	\$32,132,046.60



**C. BERLIN LOPEZ FRANCISCO**  
 PRESIDENTE MUNICIPAL

**C. GUADALUPE DOMINGUEZ LOPEZ**  
 REGIDOR  
 REGIDURIA MUNICIPAL  
 OTEAPAN, VERACRUZ.  
 2018 - 2021

**C. MAGDALENA CERVANTES RAMIREZ**  
 SINDICO

**LIC. SILVIA ZAMORA ENRIQUEZ**  
 TESORERO MUNICIPAL  
 OTEAPAN, VERACRUZ.  
 2018 - 2021