



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,139,784.54	\$225,000.00	\$1,364,784.54	\$124,824.62	\$124,824.62	\$1,239,959.92
Sindicatura	\$807,311.94	-	\$807,311.94	\$65,852.32	\$65,852.29	\$741,459.62
Regiduría	\$528,020.28	\$5,000.00	\$533,020.28	\$46,550.92	\$46,550.92	\$486,469.36
Secretaría del ayuntamiento	\$351,869.40	-	\$351,869.40	\$33,368.91	\$33,368.91	\$318,500.49
Organos de Control Interno	\$215,295.22	-	\$215,295.22	\$10,791.94	\$10,791.94	\$204,503.28
Organos Auxiliares	\$1,729,984.72	\$45,000.00	\$1,774,984.72	\$71,347.01	\$71,347.01	\$1,703,637.71
Desarrollo social	\$4,490,536.61	\$146,750.00	\$4,637,286.61	\$517,017.28	\$467,328.12	\$4,120,269.33
Dirección de Obras Públicas	\$15,689,035.28	\$1,502,288.00	\$17,191,323.28	\$39,906.56	\$39,906.56	\$17,151,416.72
Policía Municipal Preventiva	\$9,622,137.66	\$205,657.42	\$9,827,795.08	\$193,723.82	\$193,723.82	\$9,634,071.26
Tesorería	\$9,401,447.18	\$-424,038.00	\$8,977,409.18	\$480,679.51	\$480,679.51	\$8,496,729.67
Total del Gasto	\$43,975,422.83	\$1,705,657.42	\$45,681,080.25	\$1,584,062.89	\$1,534,373.70	\$44,097,017.36



C. Berlin Lopez Francisco
Presidente

2018 - 2021



C. Guadalupe Dominguez
Regidor



REGIDURIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021



C. Magdalena Cervantes Ramirez
Sindico

SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021



C. Mireya Mendoza Francisco
Tesorera
TESORERIA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021