



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
Presidencia Municipal	\$2,107,376.24	-	\$2,107,376.24	\$162,901.63	\$162,901.63	\$1,944,474.61	
Sindicatura	\$953,117.24	-	\$953,117.24	\$126,768.20	\$126,768.20	\$826,349.04	
Regiduría	\$589,174.24	-	\$589,174.24	\$80,260.26	\$80,260.26	\$508,913.98	
Secretaría del ayuntamiento	\$275,108.50	-	\$275,108.50	\$82,381.68	\$82,381.68	\$192,726.82	
Organos de Control Interno	\$207,107.98	-	\$207,107.98	\$25,708.92	\$25,708.92	\$181,399.06	
Organos Auxiliares	\$2,326,803.82	-	\$2,326,803.82	\$199,335.36	\$199,335.36	\$2,127,468.46	
Desarrollo social	\$6,653,005.78	\$220,800.00	\$6,873,805.78	\$539,656.29	\$539,656.29	\$6,334,149.49	
Dirección de Obras Públicas	\$29,833,236.38	\$-320,000.00	\$29,513,236.38	\$167,394.07	\$167,394.07	\$29,345,842.31	
Policía Municipal Preventiva	\$2,400,553.94	\$150,000.00	\$2,550,553.94	\$381,855.84	\$374,855.72	\$2,168,698.10	
Tesorería	\$7,987,010.60	\$-50,800.00	\$7,936,210.60	\$756,201.22	\$756,201.22	\$7,180,009.38	
Total del Gasto	\$53,332,494.72		\$53,332,494.72	\$2,522,463.47	\$2,515,463.35	\$50,810,031.25	



REGIDURÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Berlin Lopez Francisco
 Presidente



SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Magdalena Cervantes Ramirez
 Sindico



REGIDURÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Guadalupe Dominguez-Lopez
 Regidor



TESORERÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Mireya Méndez-Francisco
 Tesorera